

| <b>TOWN COUNSEL</b>                       | FY2021<br>BUDGETED | FY2021<br>EXPENDED | FY2022<br>BUDGETED | FY2022<br>EXPENDED | FY2023<br>BUDGETED | FY2023<br>EXPENDED | FY2024<br>BUDGETED | FY2025<br>DEPT REQ | FY2025<br>TM REC | FY2025<br>FIN COM REC |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------------------|
| <i>Operating</i>                          |                    |                    |                    |                    |                    |                    |                    |                    |                  |                       |
| <b>5340 Professional Services</b>         | <b>150,619</b>     | <b>96,231</b>      | <b>171,783</b>     | <b>120,958</b>     | <b>152,875</b>     | <b>122,978</b>     | <b>125,000</b>     | <b>125,000</b>     | <b>125,000</b>   |                       |
| Water Enterprise Fund Allocation          | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                |                       |
| Sewer Enterprise Fund Allocation          | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                  | -                |                       |
| <b>Total Operating Net of Allocations</b> | <b>150,619</b>     | <b>96,231</b>      | <b>171,783</b>     | <b>120,958</b>     | <b>152,875</b>     | <b>122,978</b>     | <b>125,000</b>     | <b>125,000</b>     | <b>125,000</b>   |                       |
| <b>Total Budget</b>                       | <b>150,619</b>     | <b>96,231</b>      | <b>171,783</b>     | <b>120,958</b>     | <b>152,875</b>     | <b>122,978</b>     | <b>125,000</b>     | <b>125,000</b>     | <b>125,000</b>   | -                     |

**DESCRIPTION/DETAIL**

**TOWN COUNSEL EXPENSES**

*5310 Professional Services*

| FY2021<br>BUDGETED | FY2021<br>EXPENDED | FY2022<br>BUDGETED | FY2022<br>EXPENDED | FY2023<br>BUDGETED | FY2023<br>EXPENDED | FY2024<br>BUDGETED | <b>FY2025<br/>DEPT REQ</b> | <b>FY2025<br/>TM REC</b> |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|--------------------------|
| 150,619            | 96,231             | 171,783            | 120,958            | 152,875            | 122,978            | 125,000            | <b>125,000</b>             | <b>125,000</b>           |

Legal Services/opinions, representation for Town Boards, Committees, Commissions and Departments. Special Town Counsel as needed. 125,000      125,000

*Total 5310 Professional Services:* 125,000      125,000