

<b>Select Board</b>	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,400	23,400	26,500	26,000	26,000	26,000	26,000	
5120 Temporary Part-Time	5,153	2,378	5,153	-	5,153	483	5,153	-	-	
<b>Total Salaries</b>	<b>28,553</b>	<b>25,778</b>	<b>28,553</b>	<b>23,400</b>	<b>31,653</b>	<b>26,484</b>	<b>31,153</b>	<b>26,000</b>	<b>26,000</b>	
<i>Operating</i>										
5310 Professional Services	76,480	67,586	81,044	77,961	86,264	79,532	85,292	96,408	96,408	
5311 Legal Services	58,986	49,731	52,255	43,458	63,031	44,016	43,000	43,000	43,000	
5420 Office Supplies	2,500	2,418	2,582	1,541	3,153	511	2,500	2,500	2,500	
5701 Travel	225	-	225	-	225	-	225	225	225	
5703 Dues and Memberships	17,969	17,015	18,771	18,352	19,325	19,253	19,945	20,366	20,366	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	
576102 Court Judgments	-	-	-	-	-	-	-	-	-	
<b>Total Operating</b>	<b>156,160</b>	<b>136,749</b>	<b>154,877</b>	<b>141,311</b>	<b>171,998</b>	<b>143,312</b>	<b>150,962</b>	<b>162,499</b>	<b>162,499</b>	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>								
<b>Total Budget</b>	<b>184,713</b>	<b>162,528</b>	<b>183,430</b>	<b>164,711</b>	<b>203,651</b>	<b>169,796</b>	<b>182,115</b>	<b>188,499</b>	<b>188,499</b>	

	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
Position							
Elected Board Members	5	5	5	5	5	5	
Recording Secretary	2	2	2	2	1	1	
<b>Total Staffing</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	-

**FISCAL YEAR 2025**  
**SELECT BOARD SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<b>Total Elected Officials</b>				26,000				26,000

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
<b>Total Temporary Part-Time Salaries</b>							-	-

<b>Department Total</b>								26,000
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**FISCAL YEAR 2025**  
**SELECT BOARD SALARY INFORMATION DEPARTMENT REQUESTED**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<b>Total Elected Officials</b>				26,000				26,000

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
<b>Total Temporary Part-Time Salaries</b>							-	-

<b>Department Total</b>								26,000
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**FISCAL YEAR 2024  
SELECT BOARD SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
<b>Total Elected Officials</b>				26,000				26,000

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<b>Total Temporary Part-Time Salaries</b>							7	5,153

<b>Department Total</b>								31,153
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**FISCAL YEAR 2023  
SELECT BOARD SALARY INFORMATION**

*Elected Officials*

<b>Name</b>	<b>Position</b>			<b>Base Salary</b>				<b>Total Salary</b>
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
Over Budgeted				500				500
<b>Total Elected Officials</b>				26,500				26,500

*Temporary Part Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Rate</b>	<b>Meeting</b>	<b>Hours/Mtg</b>	<b>Total Salary</b>
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
<b>Total Temporary Part-Time Salaries</b>							7	5,153

<b>Department Total</b>								31,653
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**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5311 Legal Services*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
58,986	49,731	52,255	43,458	63,031	44,016	43,000	<b>43,000</b>	<b>43,000</b>

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

*Total 5311 Legal Services:* 43,000 43,000

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5420 Office Supplies*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
2,500	2,418	2,582	1,541	3,153	511	2,500	<b>2,500</b>	<b>2,500</b>

General office supplies, envelopes and letterhead

2,500

2,500

*Total 5420 Office Supplies:*

2,500

2,500

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5701 Travel*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
225	-	225	-	225	-	225	<b>225</b>	<b>225</b>

MMA conference and hotel/registration 225 225

*Total 5701 Travel:* 225 225

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5703 Dues and Memberships*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
17,969	17,015	18,771	18,352	19,325	19,253	19,945	<b>20,366</b>	<b>20,366</b>
					NMCOG	2.5% increase	11,216	11,216
					MMA	2.5% increase	6,056	6,056
					Greater Lowell Chamber of Commerce		560	560
					Middlesex 3		2,000	2,000
					Lowell Sun		535	535
					<i>Total 5703 Dues and Memberships:</i>		20,366	20,366

**DESCRIPTION/DETAIL**

**SELECT BOARD OPERATING**

*5833 Capital Outlay*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
-		-	-	-		-	-	-

*Total 5833 Capital Outlay:*