

FINANCE COMMITTEE	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	465	2,515	260	2,515	2,515	2,515	2,515	2,515	2,515
Total Salaries	2,515	465	2,515	260	2,515	2,515	2,515	2,515	2,515	2,515
<i>Operating</i>										
5420 Office Supplies	254	-	254	-	257	-	250	250	250	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	345	345	345	345	352	352	359	359	359	
5790 Staff Development	80	-	80	-	80	-	80	80	80	
Total Operating	679	345	679	345	689.00	352.00	689	689	689	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	3,194	810	3,194	605	3,204	2,867	3,204	3,204	3,204	
<i>Reserve Fund</i>										
5555 Reserve Fund	42,000	-	24,466	-	40,379	-	75,000	75,000	75,000	
Total Budget	45,194	810	27,660	605	43,583	2,867	78,204	78,204	78,204	
	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	-			

FISCAL YEAR 2025

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
Department Total									2,515

FISCAL YEAR 2025

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

Department Total									2,515
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FISCAL YEAR 2024
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
Department Total									2,515

FISCAL YEAR 2023
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
Department Total									2,515

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5420 Office Supplies

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
254	-	254	-	257	-	250	250	250

250 250

Total 5420 Office Supplies: 250 250

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5701 Travel

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
-	-	-	-	-		-	-	-

5701 Travel: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING
5703 Dues and Memberships

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
345	345	345	345	352	352	359	359	359

MA Association of Finance Committees 359 359

Total 5703 Dues and Memberships: 359 359

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING
5790 Staff Development

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
80	-	80	-	80.00	0.00	80	80	80

80 80

Total 5790 Staff Development: 80 80

DESCRIPTION/DETAIL

FINANCE COMMITTEE RESERVE FUND

5555 Reserve Fund

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
42,000	-	24,466	-	40,379	-	75,000	75,000	75,000

75,000 75,000

Total 5555 Reserve Fund: 75,000 75,000