

<b>ELECTIONS/TOWN MEETINGS</b>	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	59,476	46,558	15,229	11,792	73,650	46,349	37,500	58,800	58,800	
5130 Overtime	19,950	18,096	3,805	3,540	22,450	11,936	13,500	20,900	20,900	
<b>Total Salaries</b>	<b>79,426</b>	<b>64,654</b>	<b>19,034</b>	<b>15,332</b>	<b>96,100</b>	<b>58,285</b>	<b>51,000</b>	<b>79,700</b>	<b>79,700</b>	
<i>Operating</i>										
5240 Repairs and Maintenance	3,650	2,904	6,000	5,850	7,625	7,625	8,225	9,050	9,050	
5310 Professional Services	12,200	6,195	5,800	3,284	12,525	9,801	7,100	8,025	8,025	
5345 Postage	-	-	-	-	20,000	8,716	10,000	10,000	10,000	
5420 Office Supplies	10,450	10,176	6,945	6,945	7,450	7,298	2,300	2,300	2,300	
5790 Staff Development	100	-	100	-	100	45	100	100	100	
<b>Total Operating</b>	<b>26,400</b>	<b>19,275</b>	<b>18,845</b>	<b>16,079</b>	<b>47,700</b>	<b>33,485</b>	<b>27,725</b>	<b>29,475</b>	<b>29,475</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	8,667	467	12,650	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,667</b>	<b>467</b>	<b>12,650</b>	<b>-</b>	<b>-</b>	
<b>Total Budget</b>	<b>105,826</b>	<b>83,928</b>	<b>37,879</b>	<b>31,411</b>	<b>152,467</b>	<b>92,237</b>	<b>91,375</b>	<b>109,175</b>	<b>109,175</b>	

  

	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
<b>Total Staffing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FISCAL YEAR 2025**  
**ELECTIONS/TOWN MEETINGS SALARY INFORMATION TOWN MANAGER RECOMMENDED**

**Temporary Part-Time Salaries**

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Election and Poll Workers									58,800
<b>Total Temporary Part-Time Salaries</b>									58,800

**Overtime**

Name	Position				Amount				Total Benefit
<b>Total Overtime</b>									20,900

<b>Department Total</b>									79,700
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This projection is for known FY25 town meetings and elections only. It does not include any Special Town Meetings or Elections.  
MGL requires 1 week of Early Voting for the Presidential Primary  
In Person Early Voting for local elections is opt-in only  
In Person Early Voting for state primaries is 1 week - 2 weeks for state elections (including weekends)  
Vote By Mail for state and local elections made permanent with the Votes Act of 2022  
Minimum Wage = \$15

<b>FY25 Projection</b>		Election Day	Election	Election	EV/VBM	Total
September 7, 2024	State Primary	\$13,000.00	\$3,000.00	\$5,000.00	\$2,500.00	<b>\$23,500.00</b>
October 1, 2024	Special Town Meeting	\$600.00	\$300.00	---	---	<b>\$900.00</b>
November 5, 2024	Presidential State Election	\$13,000.00	\$3,000.00	\$10,000.00	\$5,000.00	<b>\$31,000.00</b>
April 5, 2025	Annual Town Election	\$11,000.00	\$4,000.00	\$5,000.00	\$2,500.00	<b>\$22,500.00</b>
May 5 & 7, 2025	ATM/STM	<u>\$1,200.00</u>	<u>\$600.00</u>	---	---	<b>\$1,800.00</b>
		\$38,800.00	\$10,900.00	\$20,000.00	\$10,000.00	\$79,700.00

<b>FY24 Actual</b>		Election Day	Election	Election	EV/VBM	Total
October 3, 2023	Special Town Meeting	\$504.00	\$288.66	---	---	<b>\$792.66</b>
March 5, 2024	Presidential Primary					Pending
April 6, 2024	Annual Town Election					Pending
May 6 & 8, 2024	ATM/STM					Pending
		<b>\$504.00</b>	<b>\$288.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$792.66</b>

<b>FY24 Projection</b>		Election Day	Election	Election	EV/VBM	Total
October 3, 2023	Special Town Meeting	\$500.00	\$500.00	---	---	<b>\$1,000.00</b>
March 5, 2024	Presidential Primary	\$13,000.00	\$3,000.00	\$5,000.00	\$2,500.00	<b>\$23,500.00</b>
April 6, 2024	Annual Town Election	\$13,000.00	\$4,000.00	\$5,000.00	\$2,500.00	<b>\$24,500.00</b>
May 6 & 8, 2024	ATM/STM	<u>\$1,000.00</u>	<u>\$1,000.00</u>	---	---	<b>\$2,000.00</b>
		<b>\$27,500.00</b>	<b>\$8,500.00</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$51,000.00</b>

<b>FY23 Actual</b>		Election Day	Election	Election	EV/VBM	Total
September 20, 2022	State Primary	\$11,695.56	\$1,762.93	\$4,547.14	\$2,037.25	<b>\$20,042.88</b>
October 4, 2022	Special Town Meeting	\$394.50	\$163.29	---	---	<b>\$557.79</b>
November 8, 2022	State Election	\$11,721.56	\$2,801.43	\$8,040.25	\$3,202.04	<b>\$25,765.28</b>
April 1, 2023	Annual Town Election	\$9,967.75	\$2,768.44	---	---	<b>\$12,736.19</b>
May 1 & 3, 2023	ATM/STM	<u>\$463.50</u>	<u>\$207.31</u>	---	---	<b>\$670.81</b>
		<b>\$34,242.88</b>	<b>\$7,703.40</b>	<b>\$12,587.39</b>	<b>\$5,239.29</b>	<b>\$59,772.96</b>

<b>FY22 Actual</b>		Election	OT	Early	Early Voting	Total
October 5, 2021	Special Town Meeting	\$550.00	\$498.69	---	---	<b>\$1,048.69</b>
April 2, 2022	Annual Town Election	\$10,031.63	\$5,475.40			<b>\$15,507.03</b>
May 1 & 3, 2022	ATM/STM	<u>\$750.25</u>	<u>\$199.54</u>			<b>\$949.79</b>
		<b>\$11,331.88</b>	<b>\$6,173.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,505.51</b>

<b>FY21 Actual</b>		Election	OT	Early	Early Voting	Total
September 2020	State Primary	\$9,749.94	\$2,298.94	\$7,318.09	\$2,101.38	<b>\$21,468.35</b>
October 6, 2020	Special Town Meeting	\$135.00	\$158.05	---	---	<b>\$293.05</b>
November 3, 2020	State Election	\$10,338.81	\$2,603.03	\$17,605.97	\$5,464.51	<b>\$36,012.32</b>
April 10, 2021	Annual Town Election	\$9,035.88	\$3,182.21	---	---	<b>\$12,218.09</b>
May 3 & 5, 2021	ATM/STM	<u>\$520.00</u>	<u>\$1,138.08</u>	---	---	<b>\$1,658.08</b>
		<b>\$29,779.63</b>	<b>\$9,380.31</b>	<b>\$24,924.06</b>	<b>\$7,565.89</b>	<b>\$71,649.89</b>

**FISCAL YEAR 2025**  
**ELECTIONS/TOWN MEETINGS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

**Temporary Part-Time Salaries**

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Election and Poll Workers									58,800
<b>Total Temporary Part-Time Salaries</b>									58,800

**Overtime**

Name	Position	Amount	Total Benefit
<b>Total Overtime</b>			20,900

<b>Department Total</b>									79,700
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This projection is for known FY25 town meetings and elections only. It does not include any Special Town Meetings or Elections. MGL requires 1 week of Early Voting for the Presidential Primary  
 In Person Early Voting for local elections is opt-in only  
 In Person Early Voting for state primaries is 1 week - 2 weeks for state elections (including weekends)  
 Vote By Mail for state and local elections made permanent with the Votes Act of 2022  
 Minimum Wage = \$15

<b>FY25 Projection</b>		Election Day	Election Day OT	Election Staff EV/VBM	EV/VBM Overtime	Total Expenditures
September 7, 2024	State Primary	\$13,000.00	\$3,000.00	\$5,000.00	\$2,500.00	<b>\$23,500.00</b>
October 1, 2024	Special Town Meeting	\$600.00	\$300.00	---	---	<b>\$900.00</b>
November 5, 2024	Presidential State Election	\$13,000.00	\$3,000.00	\$10,000.00	\$5,000.00	<b>\$31,000.00</b>
April 5, 2025	Annual Town Election	\$11,000.00	\$4,000.00	\$5,000.00	\$2,500.00	<b>\$22,500.00</b>
May 5 & 7, 2025	ATM/STM	\$1,200.00	\$600.00	---	---	<b>\$1,800.00</b>
		<b>\$38,800.00</b>	<b>\$10,900.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$79,700.00</b>

<b>FY24 Actual</b>		Election Day	Election Day OT	Election Staff EV/VBM	EV/VBM Overtime	Total Expenditures
October 3, 2023	Special Town Meeting	\$504.00	\$288.66	---	---	<b>\$792.66</b>
March 5, 2024	Presidential Primary					Pending
April 6, 2024	Annual Town Election					Pending
May 6 & 8, 2024	ATM/STM					Pending
		<b>\$504.00</b>	<b>\$288.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$792.66</b>

<b>FY24 Projection</b>		Election Day	Election Day OT	Election Staff EV/VBM	EV/VBM Overtime	Total Expenditures
October 3, 2023	Special Town Meeting	\$500.00	\$500.00	---	---	<b>\$1,000.00</b>
March 5, 2024	Presidential Primary	\$13,000.00	\$3,000.00	\$5,000.00	\$2,500.00	<b>\$23,500.00</b>
April 6, 2024	Annual Town Election	\$13,000.00	\$4,000.00	\$5,000.00	\$2,500.00	<b>\$24,500.00</b>
May 6 & 8, 2024	ATM/STM	\$1,000.00	\$1,000.00	---	---	<b>\$2,000.00</b>
		<b>\$27,500.00</b>	<b>\$8,500.00</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$51,000.00</b>

<b>FY23 Actual</b>		Election Day	Election Day OT	Election Staff EV/VBM	EV/VBM Overtime	Total Expenditures
September 20, 2022	State Primary	\$11,695.56	\$1,762.93	\$4,547.14	\$2,037.25	<b>\$20,042.88</b>
October 4, 2022	Special Town Meeting	\$394.50	\$163.29	---	---	<b>\$557.79</b>
November 8, 2022	State Election	\$11,721.56	\$2,801.43	\$8,040.25	\$3,202.04	<b>\$25,765.28</b>
April 1, 2023	Annual Town Election	\$9,967.75	\$2,768.44	---	---	<b>\$12,736.19</b>
May 1 & 3, 2023	ATM/STM	\$463.50	\$207.31	---	---	<b>\$670.81</b>
		<b>\$34,242.88</b>	<b>\$7,703.40</b>	<b>\$12,587.39</b>	<b>\$5,239.29</b>	<b>\$59,772.96</b>

<b>FY22 Actual</b>		Election Staff	OT	Early Voting	Early Voting OT	Total Expenditures
October 5, 2021	Special Town Meeting	\$550.00	\$498.69	---	---	<b>\$1,048.69</b>
April 2, 2022	Annual Town Election	\$10,031.63	\$5,475.40	---	---	<b>\$15,507.03</b>
May 1 & 3, 2022	ATM/STM	\$750.25	\$199.54	---	---	<b>\$949.79</b>
		<b>\$11,331.88</b>	<b>\$6,173.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,505.51</b>

<b>FY21 Actual</b>		Election Staff	OT	Early Voting	Early Voting OT	Total Expenditures
September 2020	State Primary	\$9,749.94	\$2,298.94	\$7,318.09	\$2,101.38	<b>\$21,468.35</b>
October 6, 2020	Special Town Meeting	\$135.00	\$158.05	---	---	<b>\$293.05</b>
November 3, 2020	State Election	\$10,338.81	\$2,603.03	\$17,605.97	\$5,464.51	<b>\$36,012.32</b>
April 10, 2021	Annual Town Election	\$9,035.88	\$3,182.21	---	---	<b>\$12,218.09</b>
May 3 & 5, 2021	ATM/STM	\$520.00	\$1,138.08	---	---	<b>\$1,658.08</b>
		<b>\$29,779.63</b>	<b>\$9,380.31</b>	<b>\$24,924.06</b>	<b>\$7,565.89</b>	<b>\$71,649.89</b>

**FISCAL YEAR 2024  
ELECTIONS/TOWN MEETINGS SALARY INFORMATION**

**Temporary Part-Time Salaries**

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Election and Poll Workers									37,500
Constable					---				
<b>Total Temporary Part-Time Salaries</b>									37,500

**Overtime**

Name	Position				Amount				Total Benefit
<b>Total Overtime</b>									13,500

<b>Department Total</b>									51,000
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 Minimum wage will be \$15.00 as of January 1, 2023.  
 "Split Precinct" will require 3 additional staff members for state primary & election, 1 additional teller and take longer to tally results  
 Early Voting & Vote By Mail will most likely continue to be expanded

<b>FY23 Projection</b>		Election	OT	Early	Early	Total	
September 20, 2022	State Primary	\$11,000.00	\$2,500.00	\$9,000.00	\$2,500.00	<b>\$25,000.00</b>	
October 4, 2022	Special Town Meeting	\$550.00	\$650.00	---	---	<b>\$1,200.00</b>	
November 8, 2022	State Election	\$13,000.00	\$3,000.00	\$18,500.00	\$6,000.00	<b>\$40,500.00</b>	
April 1, 2023	Annual Town Election	\$13,000.00	\$4,000.00	\$7,500.00	\$2,500.00	<b>\$27,000.00</b>	EV/Vote By Mail for Municipal Elections?
May 1 & 3, 2023	ATM/STM	\$1,100.00	\$1,300.00	---	---	<b>\$2,400.00</b>	
		<b>\$38,650.00</b>	<b>\$11,450.00</b>	<b>\$35,000.00</b>	<b>\$11,000.00</b>	<b>\$96,100.00</b>	

<b>FY22 Actual</b>		Election	OT	Early	Early	Total	
October 5, 2021	Special Town Meeting	\$550.00	\$498.69	---	---	<b>\$1,048.69</b>	
April 2, 2022	Annual Town Election					<b>\$0.00</b>	EV/Vote By Mail for Municipal Elections?
May 1 & 3, 2022	ATM/STM					<b>\$0.00</b>	
		<b>\$550.00</b>	<b>\$498.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,048.69</b>	

<b>FY22 Projection</b>		Election	OT	Early	Early	Total	
October 5, 2021	Special Town Meeting	\$550.00	\$650.00	---	---	<b>\$1,200.00</b>	
April 2, 2022	Annual Town Election	\$13,000.00	\$4,000.00	\$7,500.00	\$2,500.00	<b>\$27,000.00</b>	EV/Vote By Mail for Municipal Elections?
May 1 & 3, 2022	ATM/STM	\$1,500.00	\$1,800.00	---	---	<b>\$3,300.00</b>	
		<b>\$15,050.00</b>	<b>\$6,450.00</b>	<b>\$7,500.00</b>	<b>\$2,500.00</b>	<b>\$31,500.00</b>	

<b>FY21 Actual</b>		Election	OT	Early	Early	Constable	Total	
September 2020	State Primary	\$9,749.94	\$2,298.94	\$7,318.09	\$2,101.38		<b>\$21,468.35</b>	7 Days In Person EV/Vote By Mail (\$918.35)
October 6, 2020	Special Town Meeting	\$135.00	\$158.05	---	---		<b>\$293.05</b>	\$1,006.95
November 3, 2020	State Election	\$10,338.81	\$2,603.03	\$17,605.97	\$5,464.51		<b>\$36,012.32</b>	14 Days In Person EV/Vote By Mail (\$14,462.32)
April 10, 2021	Annual Town Election	\$9,035.88	\$3,182.21	---	---		<b>\$12,218.09</b>	\$4,831.91
May 3 & 5, 2021	ATM/STM	\$520.00	\$1,138.08	---	---		<b>\$1,658.08</b>	\$1,841.92
		<b>\$29,779.63</b>	<b>\$9,380.31</b>	<b>\$24,924.06</b>	<b>\$7,565.89</b>	<b>\$0.00</b>	<b>\$71,649.89</b>	(\$7,699.89)

<b>FY21 Projection</b>		Election	OT	Early	Early	Constable	Total
September 2020	State Primary	\$12,000.00	\$3,000.00	\$4,000.00	\$1,500.00	\$50.00	<b>\$20,550.00</b>
October 6, 2020	Special Town Meeting	\$550.00	\$650.00	---	---	\$100.00	<b>\$1,300.00</b>
November 3, 2020	State Election	\$13,000.00	\$3,000.00	\$4,000.00	\$1,500.00	\$50.00	<b>\$21,550.00</b>
April 10, 2021	Annual Town Election	\$13,000.00	\$4,000.00	---	---	\$50.00	<b>\$17,050.00</b>
May 3 & 5, 2021	ATM/STM	\$1,500.00	\$1,800.00	---	---	\$200.00	<b>\$3,500.00</b>
		<b>\$40,050.00</b>	<b>\$12,450.00</b>	<b>\$8,000.00</b>	<b>\$3,000.00</b>	<b>\$450.00</b>	<b>\$63,950.00</b>

<b>FY20 Actuals</b>		Election	OT	Early	Early Voting	Constable	Total
October 1, 2019	Special Town Meeting	\$480.00	\$469.18	---	---	\$100.00	<b>\$1,049.18</b>
March 3, 2020	Presidential Primary	\$13,469.88	\$2,511.27	\$ 1,709.81	\$ 363.43	\$50.00	<b>\$18,104.39</b>
April 4, 2020 (June 16th Annual Town Election		\$7,176.50	\$1,303.88	---	---	\$50.00	<b>\$8,530.38</b>
May 2020 (June 22 & 2 <sup>nd</sup> ATM/STM		\$450.00	\$571.65	---	---	\$200.00	<b>\$1,221.65</b>
1/29/2024 12:35 PM		<b>\$21,576.38</b>	<b>\$4,855.98</b>	<b>\$1,709.81</b>	<b>\$363.43</b>	<b>\$400.00</b>	<b>\$28,905.59</b>

**FISCAL YEAR 2023  
ELECTIONS/TOWN MEETINGS SALARY INFORMATION**

**Temporary Part-Time Salaries**

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Election and Poll Workers					73,650				73,650
Constable					---				-
<b>Total Temporary Part-Time Salaries</b>									73,650

**Overtime**

Name	Position	Amount	Total Benefit
<b>Total Overtime</b>			22,450

<b>Department Total</b>									96,100
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 Minimum wage will be \$15.00 as of January 1, 2023.  
 "Split Precinct" will require 3 additional staff members for state primary & election, 1 additional teller and take longer to tally results  
 Early Voting & Vote By Mail will most likely continue to be expanded

<b>FY23 Projection</b>		Election	OT	Early	Early	Total	
September 20, 2022	State Primary	\$11,000.00	\$2,500.00	\$9,000.00	\$2,500.00	<b>\$25,000.00</b>	
October 4, 2022	Special Town Meeting	\$550.00	\$650.00	---	---	<b>\$1,200.00</b>	
November 8, 2022	State Election	\$13,000.00	\$3,000.00	\$18,500.00	\$6,000.00	<b>\$40,500.00</b>	
April 1, 2023	Annual Town Election	\$13,000.00	\$4,000.00	\$7,500.00	\$2,500.00	<b>\$27,000.00</b>	EV/Vote By Mail for Municipal Elections?
May 1 & 3, 2023	ATM/STM	\$1,100.00	\$1,300.00	---	---	<b>\$2,400.00</b>	
		<b>\$38,650.00</b>	<b>\$11,450.00</b>	<b>\$35,000.00</b>	<b>\$11,000.00</b>	<b>\$96,100.00</b>	

<b>FY22 Actual</b>		Election	OT	Early	Early	Total	
October 5, 2021	Special Town Meeting	\$550.00	\$498.69	---	---	<b>\$1,048.69</b>	
April 2, 2022	Annual Town Election					<b>\$0.00</b>	EV/Vote By Mail for Municipal Elections?
May 1 & 3, 2022	ATM/STM					<b>\$0.00</b>	
		<b>\$550.00</b>	<b>\$498.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,048.69</b>	

<b>FY22 Projection</b>		Election	OT	Early	Early	Total	
October 5, 2021	Special Town Meeting	\$550.00	\$650.00	---	---	<b>\$1,200.00</b>	
April 2, 2022	Annual Town Election	\$13,000.00	\$4,000.00	\$7,500.00	\$2,500.00	<b>\$27,000.00</b>	EV/Vote By Mail for Municipal Elections?
May 1 & 3, 2022	ATM/STM	\$1,500.00	\$1,800.00	---	---	<b>\$3,300.00</b>	
		<b>\$15,050.00</b>	<b>\$6,450.00</b>	<b>\$7,500.00</b>	<b>\$2,500.00</b>	<b>\$31,500.00</b>	

<b>FY21 Actual</b>		Election	OT	Early	Early	Constable	Total	
September 2020	State Primary	\$9,749.94	\$2,298.94	\$7,318.09	\$2,101.38		<b>\$21,468.35</b>	7 Days In Person EV/Vote By Mail (\$918.35)
October 6, 2020	Special Town Meeting	\$135.00	\$158.05	---	---		<b>\$293.05</b>	\$1,006.95
November 3, 2020	State Election	\$10,338.81	\$2,603.03	\$17,605.97	\$5,464.51		<b>\$36,012.32</b>	14 Days In Person EV/Vote By Mail (\$14,462.32)
April 10, 2021	Annual Town Election	\$9,035.88	\$3,182.21	---	---		<b>\$12,218.09</b>	\$4,831.91
May 3 & 5, 2021	ATM/STM	\$520.00	\$1,138.08	---	---		<b>\$1,658.08</b>	\$1,841.92
		<b>\$29,779.63</b>	<b>\$9,380.31</b>	<b>\$24,924.06</b>	<b>\$7,565.89</b>	<b>\$0.00</b>	<b>\$71,649.89</b>	(\$7,699.89)

<b>FY21 Projection</b>		Election	OT	Early	Early	Constable	Total
September 2020	State Primary	\$12,000.00	\$3,000.00	\$4,000.00	\$1,500.00	\$50.00	<b>\$20,550.00</b>
October 6, 2020	Special Town Meeting	\$550.00	\$650.00	---	---	\$100.00	<b>\$1,300.00</b>
November 3, 2020	State Election	\$13,000.00	\$3,000.00	\$4,000.00	\$1,500.00	\$50.00	<b>\$21,550.00</b>
April 10, 2021	Annual Town Election	\$13,000.00	\$4,000.00	---	---	\$50.00	<b>\$17,050.00</b>
May 3 & 5, 2021	ATM/STM	\$1,500.00	\$1,800.00	---	---	\$200.00	<b>\$3,500.00</b>
		<b>\$40,050.00</b>	<b>\$12,450.00</b>	<b>\$8,000.00</b>	<b>\$3,000.00</b>	<b>\$450.00</b>	<b>\$63,950.00</b>

<b>FY20 Actuals</b>		Election	OT	Early	Early Voting	Constable	Total
October 1, 2019	Special Town Meeting	\$480.00	\$469.18	---	---	\$100.00	<b>\$1,049.18</b>
March 3, 2020	Presidential Primary	\$13,469.88	\$2,511.27	\$ 1,709.81	\$ 363.43	\$50.00	<b>\$18,104.39</b>
April 4, 2020 (June 16th Annual Town Election		\$7,176.50	\$1,303.88	---	---	\$50.00	<b>\$8,530.38</b>
May 2020 (June 22 & 2 <sup>nd</sup> ATM/STM		\$450.00	\$571.65	---	---	\$200.00	<b>\$1,221.65</b>
1/29/2024 12:35 PM		<b>\$21,576.38</b>	<b>\$4,855.98</b>	<b>\$1,709.81</b>	<b>\$363.43</b>	<b>\$400.00</b>	<b>\$28,905.59</b>

**DESCRIPTION/DETAIL**

**ELECTIONS/TOWN MEETINGS OPERATING**

*5240 Repairs and Maintenance*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
3,650	2,904	6,000	5,850	7,625	7,625	8,225	<b>9,050</b>	<b>9,050</b>

ImageCast Tabulators (14) Maintenance Fee 200 each	2,800	2,800
RTR Election Reporting Annual Fee	850	850
Poll Pad (18) Service Agreement Annual Fee 300 each	5,400	5,400
High Speed Tabulator (1) Annual Licensing fee 2500	2,500	2,500
<i>Total 5240 Repairs and Maintenance:</i>	9,050	9,050

**DESCRIPTION/DETAIL**

**ELECTIONS/TOWN MEETINGS OPERATING**

*5310 Professional Services*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
12,200	6,195	5,800	3,284	12,525	9,801	7,100	<b>8,025</b>	<b>8,025</b>

**ImageCast Ballots & Programming**

ImageCast Tabulators Programming Media per Election - \$2000							4,000	4,000
Automark for Disabled voters Programming Media Local Election - \$1,000							1,000	1,000
Printing and Delivery of Ballots Local Election - \$2174.65 (20) \$2175.65 (21) \$2336.20 (22) \$2,337.40 (23)							2,500	2,500
Constable Services - \$75 per Election - \$150 per Town Meeting							525	525
Total 5310 Professional Services:							8,025	8,025

- September ?, 2024    State Primary
- October 1, 2024    Special Town Meeting
- November 5, 2024    Presidential State Election
- April 5, 2025    Annual Town Election
- May 5 & 7, 2025    ATM/STM

**DESCRIPTION/DETAIL**

**ELECTIONS/TOWN MEETINGS OPERATING**

*5345 Postage*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
-	-	-	-	20,000	8,716	10,000	<b>10,000</b>	<b>10,000</b>

9.8.22 State Primary \$2700

11.8.22 State Election \$4500

Vote By Mail has been made permanent by the Votes Act of 2022

Mailing Ballots

10,000

10,000

*Total 5345 Postage:*

10,000

10,000

**DESCRIPTION/DETAIL**

**ELECTIONS/TOWN MEETINGS OPERATING**

*5420 Office Supplies*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
10,450	10,176	6,945	6,945	7,450	7,298	2,300	<b>2,300</b>	<b>2,300</b>

Request additional election office supply budget due to expanded EV and Vote By Mail  
 Envelopes, EV Labels Paper, Toner, Voting Pens, Binders, Signage for Election Day

2,300 2,300

*Total 5420 Office Supplies:* 2,300 2,300

**DESCRIPTION/DETAIL**

**ELECTIONS/TOWN MEETINGS OPERATING**

*5790 Staff Development*

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	<b>FY2025 DEPT REQ</b>	<b>FY2025 TM REC</b>
100	-	100	-	100	45	100	<b>100</b>	<b>100</b>

Poll Worker Training/Town Clerk Staff Training & Conferences

100 100

*Total 5790 Staff Development:*

100 100

