

COMMUNITY EVENTS	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
<i>Operating</i>										
5381 All Other	28,600	11,992	38,600	36,418	28,777	18,064	30,000	30,000	30,000	
5576 Special Details	14,002	853	14,002	9,846	10,100	8,870	10,100	10,100	10,100	
Total Operating	42,602	12,845	52,602	46,265	38,877	26,933	40,100	40,100	40,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-	-	-	-	-	-	-	
TOTAL BUDGET	42,602	12,845	52,602	46,265	38,877	26,933	40,100	40,100	40,100	

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28,600	11,992	38,600	36,418	28,777	18,064	30,000	30,000	30,000

Fall Harvest Festival	8,000	8,000
Memorial Day Parade	7,000	7,000
Fourth of July Fireworks	10,000	10,000
Community Market	1,000	1,000
Holiday Lighting	1,000	1,000
Misc. Events	2,500	2,500
American Society of Composers	500	500
<i>Total 5381 All Other:</i>	30,000	30,000

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

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14,002	853	14,002	9,846	10,100	8,870	10,100	10,100	10,100

Police and Fire Details, DPW, Facilities/Grounds Staff for Memorial Day Parade	10,100	10,100
Police and Fire Details, DPW, Facilities/Grounds Staff for Fall Harvest Festival		
Police and Fire Details, DPW, Facilities/Grounds Staff for 4th of July Fireworks		

<i>Total 5576 Special Details:</i>	10,100	10,100
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-	-	-	-	-		-	-	-

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