

MEMORANDUM

DATE: November 22, 2023
TO: Richard Montuori, Town Manager
FROM: Leo Bertonassi
RE: FY2025 – Building Department Memo

As requested, I have attached the Building Department budget request for FY2025. I am currently at Grade 10 Step 6. Nancy O’Keefe is at her top step and at \$2,400 for her Longevity. Dina Callahan is at Grade B5 Step 5 to Step 6. We have a vacant position for a Local Building Inspector that there is a job posting for.

There are two Town owned cell phones that are paid through the Town Manager’s office. There are also two hot spots for the tablets that are paid out of the Building Department Communication budget. The tablets are for the GIS software to aid in the inspection process. Additionally, one town vehicle is being used by the Building Department.

Year	Revenue*	Building Permit Count	
2019	\$867,303	1149	*As of 12/31/19 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
2020	\$ 896,337	1094	* As of 12/4/20 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
2021	\$ 1,094,316	1,308	* As of 12/31/21 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
2022	\$904,746	1,520	* As of 11/18/22 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
2023	\$1,004,014	1352	*As of 11/16/23 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal

The Building Department has continued the front end support for Community Development. The Building Department staff assists residents, customers and contractors that come into the building as well as answer and direct all phone calls that are received for the Building Department.

The part-time electrical and plumbing inspectors continue to operate at the reduced 4 day work week.

The Building Department provides a multitude of services to the public. The following is a summary of activities but not all inclusive.

Building Permits (1305 Building Permits for 2023 as of 11/16/23)

All building permits are issued through this department. This process includes assisting with the completion of the building permit application, review of the information, issuance of the building permit, collection of fees, inspections of different phases of work and issuances of occupancy permits. On typical addition or renovations permits, there are normally 3-6 building inspections conducted. The building inspections for 2023 are 1,913.

Plumbing, Gas and Electrical Permits (484 Plumbing Permits, 396 Gas Permits, 853 Electrical Permits, 134 Sheet Metal Permits for 2023 as of 11/18/23)

All sub-permits: plumbing, gas, sheet metal and electrical permit are processed through this department. This process consists of accepting permits and processing through the database system including collection of fees. The inspections are coordinated through the office and the inspectors perform inspections Monday through Thursday. Typically there are 1 or 2 inspections per permit conducted. The plumbing/gas inspections for 2023 are 1,057, the electrical inspections are 1,063.

Certificate of Inspections (COI) (114 Establishments)

The Massachusetts State Building Code requires that places of assembly of 50 patrons or establishments that serve alcohol have an annual inspection conducted by the Building Commissioner and Fire Department. This department processes all applications, collects all fees, performs the inspections, and issues the Certificate after proper signatures are collected.

Zoning and Special Permit Violation

The Building Commissioner is the Zoning Enforcement Officer. In 2023, we have logged, investigated and tracked over 100 complaints. These complaints come in as phone calls from residents, customers that come in to the office or emails. The complaints include unregistered vehicles, building without permits, fence viewing and boundary issues to name a few. The Building Commissioner also enforces conditions of Special Permits issued by the Planning Board and Zoning Board of Appeals.

Misc. Actions/Customer Service

On an average daily basis, the Building Department assists ~ 15-20 customers at the counter including residents, contractors, and real estate agents. This department also addresses ~50-60 phone calls daily coming in on three different phone lines. These calls range from setting up inspections, questions, complaints and requests for information. We also process monthly reports for McGraw Hill and the US Census as well as providing reports to engineering, assessors and auditors.

The Building Commissioner is on call 24-hours a day and is called out to fires and unsafe structures. The Building Commissioner is also responsible for representing the Town of Tewksbury in court and before various Boards.

Staff Development and Dues for the Building Department break down as follows. Currently, the Building Commissioner is a member of the Massachusetts Building Commissioners and Inspectors Association (MBCIA), and the International Code Council (ICC). The two certified Permit Technicians are also members of the ICC. These are organizations that are required for the position. The Building Inspectors and both Permit Technicians must maintain their ICC certifications with CEU classes as well. The Electrical Inspector is required to maintain CEU's as required by State Law and must attend seminars. The Plumbing Inspector is a member of the Northeastern Massachusetts Plumbing and Gas Inspectors Association. The seminars are held once a month and are required to maintain the CEUs as required by State Law.

I look forward with meeting you to discuss this proposal.

FY2025 NEEDS MEMORANDUM

DATE: November 16, 2023
TO: Richard Montuori, Town Manager
FROM: Leo Bettencourt, Building Commissioner

Richard,

Below are items that I would like to have considered for the Building Department Budget for FY2025.

Priority Needs

1. We would like Town vehicles to conduct inspections for the Building Commissioner and Building Inspector. The use of personal vehicles for the enforcement of bylaws and codes is a safety issue for inspectors, we should also have a visible presence in town as part of the Public Safety Department.

Building Department Statistics 2023

Submitted with FY2025 Budget (11/22/23)

Year	Revenue*	Building Permit Count	
2019	\$867,303	1149	* As of 12/31/19 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
2020	\$ 896,337	1094	* As of 12/4/20 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
2021	\$ 1,094,316	1,308	* As of 12/31/21 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal.
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2023	\$1,004,014	1352	*As of 11/16/23 – Revenue includes all fees for Building, Electric, Plumbing, Gas and Sheet Metal

Final 2023 Statistics (12/31/23)

Building Permits: 1,471
 Value of Work: \$ 52,897,423
 Permit Fees: \$ 891,285

Electrical Permits: 942
 Permit Fees: \$ 81,865

Plumbing & Gas Permits: 1007
 Permit Fees: \$55,520

Sheet Metal Permits: 150
 Permit Fees: \$28,553

Total Number of Inspections: 4,991
 Complaints Researched/Investigated: 100+

Certificate of Inspections (COI) (114 Establishments)

The Massachusetts State Building Code requires that places of assembly of 50 patrons or establishments that serve alcohol have an annual inspection conducted by the Building Commissioner and Fire Department. This department processes all applications, collects all fees, performs the inspections, and issues the Certificate after proper signatures are collected.

BUILDING DEPARTMENT	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	270,358	255,415	299,323	286,837	298,170	296,911	309,359	302,361	302,361	
5112 Permanent Part-Time Salaries	-	-	-	-	-	-	-	-	-	
5120 Temp Part-Time Salaries	43,880	43,510	44,833	44,489	45,882	45,271	45,850	45,850	45,850	
5130 Overtime	-	-	-	-	-	-	-	-	-	
5150 Car Allowance	11,272	8,413	11,272	10,663	11,272	10,944	12,472	8,272	8,272	
5160 Sick Leave Buy-Back	22,840	22,840	2,584	2,584	-	-	1,289	1,290	1,290	
5180 All Other Salaries	-	-	-	-	-	-	-	-	-	
Total Salaries	348,350	330,178	358,012	344,573	355,324	353,126	368,970	357,773	357,773	
<i>Operating</i>										
5270 Leases and Contracts	9,000	9,000	7,500	7,500	7,545	7,545	-	-	-	
5310 Professional Services	-	-	920	920	-	-	-	-	-	
5340 Communications	984	961	984	984	1,132	984	984	984	984	
5420 Office Supplies	3,900	3,709	3,000	2,971	3,544	2,848	3,150	3,150	3,150	
5569 Code Books	-	-	-	-	3,000	2,101	3,000	3,000	3,000	
5701 Travel	-	-	-	-	85	83	200	200	200	
5703 Dues and Memberships	470	320	470	345	545	320	575	575	575	
5790 Staff Development	1,000	50	1,900	1,420	1,900	1,489	2,400	5,100	5,100	
Total Operating	15,354	14,040	14,774	14,140	17,750	15,370	10,309	13,009	13,009	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	363,704	344,218	372,786	358,714	373,074	368,496	379,279	370,782	370,782	-

	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC	FY2025 FIN COM REC
Position	FTE	FTE	FTE	FTE			FTE
Building Commissioner	1	1	1	1	1	1	1
Local Inspector - Full Time	1	1	1	1	1	1	1
Local Inspector (20/Week)	-	-	-	-	-	-	-
Admin. Asst/Permit Tech	2	2	2	2	2	2	2
Plumbing and Gas Insp.	1	1	1	1	1	1	1
Wiring Insp.	1	1	1	1	1	1	1
Alternate P&G Insp.	1	1	1	1	1	1	1
Alternate Wiring Insp.	1	1	1	1	1	1	1
Total Staffing	8	8	8	8	8	8	-

**FISCAL YEAR 2025
BUILDING DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Leo Bettencourt	Building Commissioner	3/22/2022	10	6	95,751				95,751
Dina Callahan	Admin. Asst/Permit Tech	1/18/2022	B5	5	30,764				30,764
Dina Callahan	Admin. Asst/Permit Tech	1/18/2022	B5	6	26,832				26,832
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	10	64,987		2,400		67,387
Vacant	Local Insp		7	10	81,627				81,627
									-
Total Regular Salaries					299,961	-	2,400	-	302,361

Permanent Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part Time Salaries									-

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007	D		435	52			22,707
H. Sullivan	Wiring Insp.	10/7/2002	D		435	52			22,707
G Ostroski	Alternate P&G Insp.	7/25/2022	D		109	2	*Days		218
J Largenton	Alternate Wiring Insp.	8/8/2022	D		109	2	*Days		218
Total Temporary Part Time Salaries									45,850

Overtime

Name	Position				Amount				Total Benefit
					-				-
Total Overtime									-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Leo Bettencourt	Building Commissioner					-			-
	Local Bldg Insp				350	12			4,200
P. Wild	Plumbing and Gas Insp.						39	52	2,036
H. Sullivan	Wiring Insp.						39	52	2,036
Total Car Allowance									8,272

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
N. O'Keefe	Permit Technician	Sick Leave Incentive		5			258	1,290
Total Sick Leave Buy-Back								1,290

All Other Salaries

				Amount				Total
Out of Grade Pay								-
Total All Other Salaries								-

Department Total									357,773
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**FISCAL YEAR 2025
BUILDING DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Leo Bettencourt	Building Commissioner	3/22/2022	10	6	95,751				95,751
Dina Callahan	Admin. Asst/Permit Tech	1/18/2022	B5	5	30,764				30,764
Dina Callahan	Admin. Asst/Permit Tech	1/18/2022	B5	6	26,832				26,832
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	10	64,987		2,400		67,387
Vacant	Local Insp		7	10	81,627				81,627
									-
Total Regular Salaries					299,961	-	2,400	-	302,361

Permanent Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part Time Salaries									-

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007	D		435	52			22,707
H. Sullivan	Wiring Insp.	10/7/2002	D		435	52			22,707
G Ostroski	Alternate P&G Insp.	7/25/2022	D		109	2	*Days		218
J Largenton	Alternate Wiring Insp.	8/8/2022	D		109	2	*Days		218
Total Temporary Part Time Salaries									45,850

Overtime

Name	Position				Amount				Total Benefit
					-				-
Total Overtime									-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Leo Bettencourt	Building Commissioner					-			-
	Local Bldg Insp				350	12			4,200
P. Wild	Plumbing and Gas Insp.						39	52	2,036
H. Sullivan	Wiring Insp.						39	52	2,036
Total Car Allowance									8,272

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
N. O'Keefe	Permit Technician	Sick Leave Incentive		5			258	1,290
Total Sick Leave Buy-Back								1,290

All Other Salaries

				Amount				Total
Out of Grade Pay								-
Total All Other Salaries								-

Department Total									357,773
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**FISCAL YEAR 2024
BUILDING DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Mark Bertonassi	Building Commissioner	6/1/2021	10	10	105,703				105,703
Dina Callahan	Admin. Asst/Permit Tech	1/18/2022	B5	4	30,013				30,013
Dina Callahan	Admin. Asst/Permit Tech	1/18/2022	B5	5	26,182				26,182
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	10	64,987		2,300		67,287
Leo Bettencourt	Local Bldg Insp	3/22/2022	7	9	58,282				58,282
Leo Bettencourt	Local Bldg Insp	3/22/2022	7	10	21,892				21,892
Total Regular Salaries					307,059	-	2,300	-	309,359

Permanent Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part Time Salaries									-

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007	D		435	52			22,707
H. Sullivan	Wiring Insp.	10/7/2002	D		435	52			22,707
G Ostroski	Alternate P&G Insp.	7/25/2022	D		109	2	*Days		218
J Largenton	Alternate Wiring Insp.	7/25/2022	D		109	2	*Days		218
Total Temporary Part Time Salaries									45,850

Overtime

Name	Position				Amount				Total Benefit
					-				-
Total Overtime									-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
M. Bertonassi	Building Commissioner				350	12			4,200
Leo Bettencourt	Local Bldg Insp				350	12			4,200
P. Wild	Plumbing and Gas Insp.						39	52	2,036
H. Sullivan	Wiring Insp.						39	52	2,036
Total Car Allowance									12,472

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
N. O'Keefe	Permit Technician	Sick Leave Incentive		5			258	1,289
Total Sick Leave Buy-Back								1,289

All Other Salaries

				Amount				Total
Out of Grade Pay								-
Total All Other Salaries								-

Department Total								368,970
Department Total								-

**FISCAL YEAR 2023
BUILDING DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Mark Bertonassi	Building Commissioner	6/1/2021	10	9	93,118				93,118
Mark Bertonassi	Building Commissioner	6/1/2021	10	10	7,922				7,922
Dina Callahan	Admin. Asst/Permit Tech	1/1/2022	B5	3	28,631				28,631
Dina Callahan	Admin. Asst/Permit Tech	1/1/2022	B5	4	24,981				24,981
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	10	63,557		2,200		65,757
Leo Bettencourt	Local Bldg Insp	3/22/2022	7	8	56,872				56,872
Leo Bettencourt	Local Bldg Insp	3/22/2022	7	9	20,890				20,890
Total Regular Salaries					295,970	-	2,200	-	298,170

Permanent Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part Time Salaries									-

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007	D		435	52			22,724
H. Sullivan	Wiring Insp.	10/7/2002	D		435	52			22,723
A. Aurilio	Alternate P&G Insp.	9/30/2013	D		109	2	*Days		218
R. Bagni	Alternate Wiring Insp.	2/22/2010	D		109	2	*Days		218
Total Temporary Part Time Salaries									45,882

Overtime

Name	Position	Amount	Total Benefit
		-	-
Total Overtime			-

Car Allowance

Name	Position	Per/Month	# Months	Total Benefit
M. Bertonassi	Building Commissioner	300	12	3,600
P. Wild	Plumbing and Gas Insp.			2,036
H. Sullivan	Wiring Insp.			2,036
Robert Scott	Local Bldg Insp	300	12	3,600
Total Car Allowance				11,272

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
	Permit Technician	Sick Leave Incentive					-
Total Sick Leave Buy-Back							-

All Other Salaries

Amount	Total
Out of Grade Pay	-
Total All Other Salaries	-

Department Total	355,324
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DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5270 Leases and Contracts

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
9,000	9,000	7,500	7,500	7,545	7,545	-	-	-

Annual maintenance fee for PeopleGIS permitting software including online permitting.

Moved to Town Manager's budget

Total 5270 Leases and Contracts - -

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5340 Communications

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
984	961	984	984	1,132	984	984	984	984

(Building Landlines and Cellphones Moved to Town Hall Budget)

(2) Wireless Cards for Tablets - \$41 x 2 = \$82/Month - Total \$984

*Note: We have been charged for text messaged received on one of the Hot Spots.

Our plan does not cover text so we have overcharges. The increase is to cover any overcharges 984 984

Total 5340 Communications: 984 984

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5420 Office Supplies

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
3,900	3,709	3,000	2,971	3,544	2,848	3,150	3,150	3,150

The only payments that are paid in line item #5420 are to pay for office/printer supplies for the Building Dept. 3,150 3,150

Total 5420 Office Supplies: 3,150 3,150

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5569 Cdode books

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
-	-	-	-	3,000	2,101	3,000	3,000	3,000

Update Building Code Books & CD for Computer 3,000 3,000

Total 5569 Code books: 3,000 3,000

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5701 Travel

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
-	-	-	-	85	83	200	200	200

Building Commissioner does not get a Car Allowance and is frequently called out on Weekends and Evenings to Structure Damage, Fires, Etc and uses own vehicle

200

200

Total 5701 Travel:

200

200

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5703 Dues and Memberships

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
470	320	470	345	545	320	575	575	575

This line item is used for dues and memberships to the ICC, MBCIA, & NMPGIA

ICC - International Code Council (Town) - \$145							145	145
MBCIA - Mass. Building Commissioners & Inspectors Associations (2 Members) - \$100 x 2 = \$200 2 Members - Building Commissioner & Local Inspector							200	200
NMPGIA - Northeastern Mass. Plumbing & Gas Inspectors Associations - \$50							50	50
ICC Certifications - \$180							180	180
<i>Total 5703 Dues and Memberships:</i>							575	575

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5790 Staff Development

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
1,000	50	1,900	1,420	1,900	1,489	2,400	5,100	5,100

This line item is used for continuing education for the Building, Plumbing and Electrical Inspectors.

2,880 2,880

MBCIA Monthly Meeting Costs Increased from \$50 to \$60 x 2 = \$120/month

120 120

Note: Continued Education is required by code.

Annual Conference for Building Commissioner

Note: Increased \$1,500 to cover ICC Permit Tech Certification for Dina Callahan.

1,500 1,500

Note: Increased \$600 to cover ICC Permit Tech CEU's for Dina Callahan and Nancy O'Keefe.

600 600

Total 5790 Staff Development:

5,100 5,100

DESCRIPTION/DETAIL

BUILDING DEPARTMENT

5805 Capital Outlay

FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2023 EXPENDED	FY2024 BUDGETED	FY2025 DEPT REQ	FY2025 TM REC
-	-	-		-		-	-	-

Total 5833 Capital Outlay: - -