

VETERANS AGENT	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Salaries</i>										
5111 Regular	96,505	95,200	102,155	99,846	108,449	92,022	111,313	126,860	126,860	
5112 Permanent Part-time	-	-	-	-	-	-	-	-	-	
5150 Car Allowance	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,400	2,400	
Total Salaries	98,305	97,000	103,955	101,646	110,249	93,822	113,113	129,260	129,260	
<i>Operating</i>										
5340 Communications	-	-	-	-	-	-	-	-	-	-
5380 Medical	63,079	22,297	66,749	19,592	63,251	33,325	58,000	58,000	40,000	
5420 Office Supplies	1,044	910	582	582	987	425	600	1,750	1,750	
5423 All Other Supplies	5,156	4,543	5,041	3,499	1,991	762	500	500	500	
5561 Flags	1,600	1,600	1,737	1,737	1,793	1,793	2,000	2,000	2,000	
5563 Decorations	900	840	1,107	1,107	2,551	2,536	2,500	2,500	2,500	
5701 Travel	396	396	472	462	509	259	500	500	500	
5730 Dues and Memberships	70	70	120	120	120	120	120	120	120	
5775 Veterans Aid	323,174	235,393	335,891	199,415	324,221	200,042	324,000	324,000	235,000	
5790 Staff Development	400	-	-	-	3,300	3,052	500	500	500	
Total Operating	395,819	266,050	411,697	226,513	398,722	242,314	388,720	389,870	282,870	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	494,124	363,050	515,652	328,159	508,971	336,136	501,833	519,130	412,130	-

	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Veterans Agent	1	1	1	1	1	1	
Sen Clerk Sec.	1	1	1	1	1	1	
Total Staffing	2	2	2	2	2	2	-

FISCAL YEAR 2024
VETERANS AGENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	9	73,082		1,000		74,082
Vacant	Sr Acct Clerk	3/1/2023	1	7	52,778				52,778
Total Regular Salaries					125,860	\$ -	1,000	-	126,860

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Temporary Part Time Salaries									
					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				200	12			2,400
Total Car Allowance									2,400

Department Total									129,260
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FISCAL YEAR 2024
VETERANS AGENT DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	9	73,082		1,000		74,082
Vacant	Sr Acct Clerk	3/1/2023	1	7	52,778				52,778
Total Regular Salaries					125,860	\$ -	1,000	-	126,860

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Temporary Part Time Salaries									
					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				200	12			2,400
Total Car Allowance									2,400

Department Total									129,260
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FISCAL YEAR 2023
VETERANS AGENT DEPARTMENT SALARY INFORMATION

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	8	69,729		1,000		70,729
Vacant	Sr Acct Clerk	2/1/2022	1	2	23,115				23,115
Vacant	Sr Acct Clerk	2/1/2023		3	17,469				17,469
Total Regular Salaries					110,313	\$ -	1,000	-	111,313

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Temporary Part Time Salaries									
					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Lisa Downey	Veterans Agent				150	12			1,800
Total Car Allowance									1,800

Department Total									113,113
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**FISCAL YEAR 2022
VETERANS AGENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Lisa Downey	Veterans Agent	7/21/2014	6	6	64,902		1,000		65,902
Donna Allen	Sr Acct Clerk	5/20/2019	1	3	15,711				15,711
Donna Allen	Sr Acct Clerk		1	4	26,836				26,836
Total Regular Salaries					107,449	\$ -	1,000	-	108,449

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
					-				-
Total Temporary Part Time Salaries					-	-	-	-	-

Car Allowance

Name	Position				Per/Month	# Months		Total Benefit
Lisa Downey	Veterans Agent				150	12		1,800
Total Car Allowance								1,800

Department Total								110,249
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DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5380 Medical

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
63,079	22,297	66,749	19,592	63,251	33,325	58,000	58,000	40,000

Prescriptions, hospital bills, copays, dental, hearing aids for Veterans, Surviving Spouses and eligible dependents 58,000 40,000

Total 5380 Medical: 58,000 40,000

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5420 Office Supplies

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
1,044	910	582	582	987	425	600	1,750	1,750

General Office Supplies	600	600
RICOH Printer/Copier 5 yr contact \$97.47 monthly	1,150	1,150
<i>Total 5420 Office Supplies:</i>	1,750	1,750

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5423 All Other Supplies

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
5,156	4,543	5,041	3,499	1,991	762	500	500	500

Vetrospec Software License 500 500

Total 5423 All Other Supplies: 500 500

VetraSpec is a web-based, Veteran claims management solution built for the veteran's service officer at any level. unless otherwise noted.

VetraSpec allows veteran service officers to access their data from any computer with Internet access. No more exporting and importing records across machines - all data is stored in one, centralized, secure location.

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5561 Flags

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
1,600	1,600	1,737	1,737	1,793	1,793	2,000	2,000	2,000

Flags for Veteran's graves for Memorial Day	2,000	2,000
75% Reimbursement from DVS		
<i>Total 5561 Flags:</i>	2,000	2,000

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5703 Dues and Memberships

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	
70	70	120	120	120	120	120	120	120	
							Veteran's Associations	120	120
							MVSOA NEMVSOA		
							<i>Total 5703 Dues and Memberships:</i>	120	120

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5775 Veterans Aid

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
323,174	235,393	335,891	199,415	324,221	200,042	324,000	324,000	235,000

Financial stipend for lower income veterans, surviving spouses and dependents who qualify for the Chapter 115
 The Program provides financial aid for food, shelter/housing, clothing, medical care and burial expenses to Veterans
 and their dependents.

324,000 235,000

Total 5775 Veterans Aid: 324,000 235,000

DESCRIPTION/DETAIL

VETERANS AGENT OPERATING

5790 Staff Development

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
400	-	-	-	3,300	3,052	500	500	500
						Training and Conferences	500	500
						<i>Total 5790 Staff Development:</i>	500	500

DESCRIPTION/DETAIL

VETERANS AGENT

5833 Capital Outlay

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -