

<b>STREET LIGHTS</b>	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Operating</i>										
5210 Street Lights	187,054	162,054	48,025	39,569	210,206	204,134	72,750	72,750	72,750	
5927 BAN Pay Down	-	-	208,517	208,517	271,483	271,483	-	-	-	
<b>Total Operating</b>	<b>187,054</b>	<b>162,054</b>	<b>256,542</b>	<b>248,086</b>	<b>481,689</b>	<b>475,617</b>	<b>72,750</b>	<b>72,750</b>	<b>72,750</b>	
<b>Total Budget</b>	<b>187,054</b>	<b>162,054</b>	<b>256,542</b>	<b>248,086</b>	<b>481,689</b>	<b>475,617</b>	<b>72,750</b>	<b>72,750</b>	<b>72,750</b>	-

**DESCRIPTION/DETAIL**

**STREET LIGHTS OPERATING**

*5210 Street Lights*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	<b>FY2024 DEPT REQ</b>	<b>FY2024 TM REC</b>
187,054	162,054	48,025	39,569	210,206	204,134	<b>72,750</b>	<b>72,750</b>	<b>72,750</b>
60,000	Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric						60,000	60,000
10,000	Streetlight Maintenance, supplies and new light installation						10,000	10,000
2,750	CIMCON Lighting, Inc. annual software maintenance for managing streetlight illumination						2,750	2,750
<i>Total 5210 Street Lights</i>							<b>72,750</b>	<b>72,750</b>

**DESCRIPTION/DETAIL**

**STREET LIGHTS OPERATING**

*5927 Street Lights BAN Pay Down*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-	-	208,517	208,517	271,483	271,483	-	-	-

Paydown of short term debt for the Streetlight Conversion Project

*Total 5297 Street Lights - BAN Pay Down*

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