

Select Board	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,400	23,400	23,400	23,400	26,500	26,000	26,000	
5120 Temporary Part-Time	5,040	4,015	5,153	2,378	5,153	-	5,153	5,153	5,153	
Total Salaries	28,440	27,415	28,553	25,778	28,553	23,400	31,653	31,153	31,153	
<i>Operating</i>										
5310 Professional Services	83,660	80,723	76,480	67,586	81,044	77,961	78,544	85,292	85,292	
5311 Legal Services	61,702	39,537	58,986	49,731	52,255	43,458	43,000	43,000	43,000	
5420 Office Supplies	2,500	1,750	2,500	2,418	2,582	1,541	2,500	2,500	2,500	
5701 Travel	225	-	225	-	225	-	225	225	225	
5703 Dues and Memberships	17,601	17,577	17,969	17,015	18,771	18,352	18,731	19,945	19,945	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	
576102 Court Judgments	-	-	-	-	-	-	-	-	-	
Total Operating	165,688	139,587	156,160	136,749	154,877	141,311	143,000	150,962	150,962	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	194,128	167,002	184,713	162,528	183,430	164,711	174,653	182,115	182,115	
	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC			
Position										
Elected Board Members	5	5	5	5	5	5				
Recording Secretary	2	2	2	2	2	2				
Total Staffing	7	7	7	7	7	7	-			

FISCAL YEAR 2024
SELECT BOARD SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
Total Elected Officials				26,000				26,000

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
Total Temporary Part-Time Salaries							7	5,153

Department Total								31,153
-------------------------	--	--	--	--	--	--	--	--------

FISCAL YEAR 2024
SELECT BOARD SALARY INFORMATION DEPARTMENT REQUESTED

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
Total Elected Officials				26,000				26,000

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
Total Temporary Part-Time Salaries							7	5,153

Department Total								31,153
-------------------------	--	--	--	--	--	--	--	--------

**FISCAL YEAR 2023
SELECT BOARD SALARY INFORMATION**

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			6,000				6,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
	Board. Member			5,000				5,000
Over Budgeted				500				500
Total Elected Officials				26,500				26,500

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
Total Temporary Part-Time Salaries							7	5,153

Department Total								31,653
-------------------------	--	--	--	--	--	--	--	--------

**FISCAL YEAR 2022
SELECT BOARD SALARY INFORMATION**

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
Total Elected Officials				23,400				23,400

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,728
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,425
Total Temporary Part-Time Salaries							7	5,153

Department Total								28,553
-------------------------	--	--	--	--	--	--	--	--------

DESCRIPTION/DETAIL

SELECT BOARD OPERATING

5310 Professional Services

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
83,660	80,723	76,480	67,586	81,044	77,961	78,544	85,292	85,292

Independent Audit Increase in Audit from 42,500 to 48,900	48,900	48,900
Co-Star Economic Development Software \$639 per month increase of \$53 per month	7,668	7,668
Stage Annual and Special Town Meetings	1,224	1,224
Misc., Public Notices Studies, Annual Town Report and Misc. Consultant Services,	12,500	12,500
Mailing Annual and Special Town Meeting Warrants	15,000	15,000
Total 5310 Professional Services:	85,292	85,292

DESCRIPTION/DETAIL

SELECT BOARD OPERATING

5311 Legal Services

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
61,702	39,537	58,986	49,731	52,255	43,458	43,000	43,000	43,000

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

Total 5311 Legal Services: 43,000 43,000

DESCRIPTION/DETAIL

SELECT BOARD OPERATING

5420 Office Supplies

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
2,500	1,750	2,500	2,418	2,582	1,541	2,500	2,500	2,500

General office supplies, envelopes and letterhead

2,500

2,500

Total 5420 Office Supplies:

2,500

2,500

DESCRIPTION/DETAIL

SELECT BOARD OPERATING

5701 Travel

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
225	-	225	-	225	-	225	225	225

MMA conference and hotel/registration 225 225

Total 5701 Travel: 225 225

DESCRIPTION/DETAIL

SELECT BOARD OPERATING

5703 Dues and Memberships

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
17,601	17,577	17,969	17,015	18,771	18,352	18,731	19,945	19,945
					NMCOG	2.5% increase	10,942	10,942
					MMA	2.5% increase	5,908	5,908
					Greater Lowell Chamber of Commerce		560	560
					Middlesex 3		2,000	2,000
					Lowell Sun		535	535
					<i>Total 5703 Dues and Memberships:</i>		19,945	19,945

DESCRIPTION/DETAIL

SELECT BOARD OPERATING

5833 Capital Outlay

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-		-	-	-		-	-	-

Total 5833 Capital Outlay: