

<b>REGISTRARS</b>	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2023 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,850	2,720	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850
<b>Total Salaries</b>	<b>2,850</b>	<b>2,720</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>
<i>Operating</i>										
5420 Office Supplies	600	580	600	342	600	524	600	600	600	600
5790 Staff Development	100	-	100	-	100	-	100	100	100	100
<b>Total Operating</b>	<b>700</b>	<b>580</b>	<b>700</b>	<b>342</b>	<b>700</b>	<b>524</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>3,550</b>	<b>3,300</b>	<b>3,550</b>	<b>3,192</b>	<b>3,550</b>	<b>3,374</b>	<b>3,550</b>	<b>3,550</b>	<b>3,550</b>	<b>-</b>

	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2023 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	4	4	4	4	4	4	
<b>Total Staffing</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>

**FISCAL YEAR 2024**

**REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4				2,850				2,850
<b>Total Temporary Part-Time Salaries</b>									2,850

<b>Department Total</b>									2,850
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**MGL 51:23 & 41:19G**

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2024**  
**REGISTRARS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4								2,850
<b>Total Temporary Part-Time Salaries</b>									<b>2,850</b>

<b>Department Total</b>									<b>2,850</b>
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**MGL 51:23 & 41:19G**

Denise Graffeo (U)	\$1,350
Ruth Teague (Rep)	\$500
Amanda Creamer (Dem)	\$500
David Chou (Rep)	<u>\$500</u>
	<b>\$2,850</b>

**FISCAL YEAR 2023  
REGISTRARS DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4				2,850				2,850
<b><i>Total Temporary Part-Time Salaries</i></b>									2,850

<b>Department Total</b>									2,850
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**MGL 51:23 & 41:19G**

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2022  
REGISTRARS DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4				2,850				2,850
<b><i>Total Temporary Part-Time Salaries</i></b>									<b>2,850</b>
<b>Department Total</b>									<b>2,850</b>

**MGL 51:23 & 41:19G**

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	<b>\$2,850</b>

**DESCRIPTION/DETAIL**

**REGISTRARS OPERATING**

*5420 Office Supplies*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
600	580	600	342	600	524	600	<b>600</b>	<b>600</b>

Election Envelopes, Time Clock Ribbon , Printing & Filing materials for voter registration

600 600

*Total 5420 Office Supplies*

600 600

**DESCRIPTION/DETAIL**

**REGISTRARS OPERATING**

*5790 Staff Development*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
100	-	100	-	100	-	100	<b>100</b>	<b>100</b>

Voter Registration/Election Training

100 100

*Total 5790 Staff Development*

100 100

**DESCRIPTION/DETAIL**

**REGISTRARS**

*5833 Capital Outlay*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-		-		-		-	-	-

*Total 5833 Capital Outlay:* - -