

MODERATOR	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2021 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	450	450	450	225	450	450	1,000	1,000	1,000	-
Total Salaries	450	450	450	225	450	450	1,000	1,000	1,000	-
<i>Operating</i>										
5701 Travel	25	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	50	-	50	-	50	-	50	50	50	
Total Operating	75	-	75	-	75	-	75	75	75	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	525	450	525	225	525	450	1,075	1,075	1,075	-

	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	1	1	1	1	1	1	
Total Staffing	1	1	1	1	1	1	-

FISCAL YEAR 2023
MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
Total Elected Officials					1,000				1,000
Department Total									1,000

**FISCAL YEAR 2024
 MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
<i>Total Elected Officials</i>					1,000				1,000
Department Total									1,000

**FISCAL YEAR 2023
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				1,000				1,000
Total Elected Officials					1,000				1,000
Department Total									1,000

**FISCAL YEAR 2022
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

DESCRIPTION/DETAIL

MODERATOR OPERATING

5701 In-State Travel

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2021 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
25	-	25	-	25	-	25	25	25

25 25

Total 5701 In-State Travel: 25 25

DESCRIPTION/DETAIL

MODERATOR OPERATING

5703 Dues and Memberships

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2021 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
50	-	50	-	50	-	50	50	50

MA Moderator's Association 50 50

Total 5703 Dues and Memberships: 50 50

DESCRIPTION/DETAIL

MODERATOR

5833 Capital Outlay

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2021 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-		-		-	-	-	-	-

Total 5833 Capital Outlay: - -