

<b>FINANCE COMMITTEE</b>	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	708	2,515	465	2,515	260	2,515	2,515	2,515	
<b>Total Salaries</b>	<b>2,515</b>	<b>708</b>	<b>2,515</b>	<b>465</b>	<b>2,515</b>	<b>260</b>	<b>2,515</b>	<b>2,515</b>	<b>2,515</b>	
<i>Operating</i>										
5420 Office Supplies	264	-	254	-	254	-	264	250	250	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	345	345	345	345	345	345	345	359	359	
5790 Staff Development	70	-	80	-	80	-	80	80	80	
<b>Total Operating</b>	<b>679</b>	<b>345</b>	<b>679</b>	<b>345</b>	<b>679.00</b>	<b>345.00</b>	<b>689</b>	<b>689</b>	<b>689</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>3,194</b>	<b>1,053</b>	<b>3,194</b>	<b>810</b>	<b>3,194</b>	<b>605</b>	<b>3,204</b>	<b>3,204</b>	<b>3,204</b>	
<i>Reserve Fund</i>										
5555 Reserve Fund	42,000	-	42,000	-	24,466	-	75,000	75,000	75,000	
<b>Total Budget</b>	<b>45,194</b>	<b>1,053</b>	<b>45,194</b>	<b>810</b>	<b>27,660</b>	<b>605</b>	<b>78,204</b>	<b>78,204</b>	<b>78,204</b>	
	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1						
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>			

**FISCAL YEAR 2024**

**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
<b>Department Total</b>									2,515

**FISCAL YEAR 2024**

**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

<b>Department Total</b>									2,515
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**FISCAL YEAR 2023**  
**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
<b>Department Total</b>									2,515

**FISCAL YEAR 2022**  
**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
<b>Department Total</b>									2,515

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5420 Office Supplies*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	<b>FY2024 DEPT REQ</b>	<b>FY2024 TM REC</b>
264	-	254	-	254	-	264	<b>250</b>	<b>250</b>

250 250

*Total 5420 Office Supplies:* 250 250

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5701 Travel*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	<b>FY2024 DEPT REQ</b>	<b>FY2024 TM REC</b>
-	-	-	-	-	-	-	-	-

*5701 Travel:* - -

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**  
*5703 Dues and Memberships*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	<b>FY2024 DEPT REQ</b>	<b>FY2024 TM REC</b>
345	345	345	345	345	345	345	<b>359</b>	<b>359</b>

MA Association of Finance Committees 359 359

*Total 5703 Dues and Memberships:* 359 359

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**  
*5790 Staff Development*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	<b>FY2024 DEPT REQ</b>	<b>FY2024 TM REC</b>
70	-	80	-	80	-	80	<b>80</b>	<b>80</b>

80 80

*Total 5790 Staff Development:* 80 80



**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE RESERVE FUND**

*5555 Reserve Fund*

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	<b>FY2024 DEPT REQ</b>	<b>FY2024 TM REC</b>
42,000	-	42,000	-	24,466	-	75,000	<b>75,000</b>	<b>75,000</b>

75,000 75,000

*Total 5555 Reserve Fund:* 75,000 75,000