

DPW FLEET MAINTANENCE	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	289,046	289,022	271,355	248,868	299,288	283,535	307,433	322,851	322,851	
5120 Temporary Part-Time Salary	-	-	-	-	-	-	-	-	-	
5130 Overtime	11,100	10,517	15,000	14,443	15,000	12,915	15,000	15,000	15,000	
5135 Tool/Uniform Allowance	3,560	3,560	4,360	4,360	4,360	3,470	4,360	4,360	4,360	
5144 Night Call Back	-	-	-	-	-	-	-	-	-	
5160 Sick Leave Buy-back	-	-	-	-	-	-	-	-	-	
5180 All Other Salaries	200	65	1,300	173	1,300	-	1,300	1,300	1,300	
Total Salaries	303,906	303,164	292,015	267,844	319,948	299,920	328,093	343,511	343,511	-
Water Enterprise Fund Allocation	(50,503)	(50,503)	(52,121)	(52,121)	(51,496)	(51,496)	(54,021)	(58,594)	(58,594)	
Sewer Enterprise Fund Allocation	(50,503)	(50,503)	(52,121)	(52,121)	(51,496)	(51,496)	(54,021)	(58,594)	(58,594)	
Total Salaries Net of Allocations	202,900	202,158	187,773	163,602	216,956	196,928	220,051	226,323	226,323	-
<i>Operating</i>										
5245 Equipment Maintenance	239,147	179,813	287,797	174,181	355,084	254,014	245,000	257,250	257,250	
5440 Gas and Diesel	295,066	202,814	294,729	220,070	407,384	349,365	329,725	448,725	448,725	
5730 Dues and Memberships	-	-	-	-	-	-	-	-	-	
5790 Staff Development	2,200	480	3,840	3,125	2,835	2,089	2,120	11,605	11,605	
Total Operating	536,412	383,107	586,366	397,376	765,302	605,467	576,845	717,580	717,580	
Water Enterprise Fund Allocation	(52,624)	(52,624)	(53,479)	(53,479)	(55,299)	(55,299)	(60,007)	(77,436)	(77,436)	
Sewer Enterprise Fund Allocation	(52,624)	(52,624)	(53,479)	(53,479)	(55,299)	(55,299)	(60,007)	(77,436)	(77,436)	
Total Operating Net of Allocations	431,164.44	277,858.73	479,407.87	290,417.94	654,704.40	494,869.43	456,831	562,708	562,708	
<i>Capital Outlay</i>										
5833 Capital Outlay	29,800	19,955	24,000	19,971	4,029	3,163	-	24,640	-	
Total Capital Outlay	29,800	19,955	24,000	19,971	4,029	3,163	-	24,640	-	
Total Budget	870,118	706,226	902,381	685,191	1,089,280	908,550	904,938	1,085,731	1,061,091	
Total Budget Net of Allocations	663,864	499,972	691,181	473,991	875,690	694,960	676,882	813,671	789,031	

	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 BUDGETED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Supervisor	1	1	1	1	1	1	
Mechanic	3	3	3	3	3	3	
Maintenance Man							
Total Staffing	4	4	4	4	4	4	0

FISCAL YEAR 2024

DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Shawn Whalen	Foreman	9/2/2014	4	7	83,476		1,000		84,476
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	76,175		1,550		77,725
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	76,175		1,000		77,175
Dan Sousa	Motor Equip. Repair	8/30/2021	3a	7	76,175				76,175
	Master Repair Upgrade				3,650				3,650
	Master Repair Upgrade				3,650				3,650
Total Regular Salaries					319,301	-	3,550	-	322,851

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	15,000	15,000
TOTAL OVERTIME		15,000	15,000

Uniform/Tool Allowance

Name	Position	Amount	Total Benefit
Tools/Uniforms	All Fleet Maint. Staff	1,090	4,360
Total Tool Allowance		1,090	4,360

Night Call Back

Name	Position	Amount	Total Benefit
	All Fleet Maint. Staff	-	-
Total Night Call Back		-	-

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Total Sick Leave Buy-Back			-				-

All Other Salaries

Name	Position	Amount	Total Benefit
All Fleet Staff	Out of Grade Pay	1,000	1,000
	License Incentive	300	300
Total All Other Salaries			1,300

DEPARTMENT TOTAL									343,511
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FISCAL YEAR 2024

DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Shawn Whalen	Foreman	9/2/2014	4	7	83,476		1,000		84,476
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	76,175		1,550		77,725
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	76,175		1,000		77,175
Dan Sousa	Motor Equip. Repair	8/30/2021	3a	7	76,175				76,175
	Master Repair Upgrade				3,650				3,650
	Master Repair Upgrade				3,650				3,650
Total Regular Salaries					319,301	-	3,550	-	322,851

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				15,000				15,000
TOTAL OVERTIME					15,000				15,000

Uniform/Tool Allowance

Name	Position				Amount				Total Benefit
Tools/Uniforms	All Fleet Maint. Staff			4	1,090				4,360
Total Tool Allowance					1,090				4,360

Night Call Back

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				-				-
Total Night Call Back					-				-

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Total Sick Leave Buy-Back					-			-

All Other Salaries

Name	Position				Amount				Total Benefit
All Fleet Staff	Out of Grade Pay				1,000				1,000
	License Incentive				300				300
Total All Other Salaries									1,300

DEPARTMENT TOTAL									343,511
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**FISCAL YEAR 2023
DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Shawn Whalen	Foreman	9/2/2014	4	7	81,639		1,000		82,639
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	74,498		1,000		75,498
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	74,498		300		74,798
Dan Sousa	Motor Equip. Repair	8/30/2021	3a	7	74,498				74,498
Total Regular Salaries					305,133	-	2,300	-	307,433

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
-									
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				15,000				15,000
TOTAL OVERTIME					15,000				15,000

Uniform/Tool Allowance

Name	Position				Amount				Total Benefit
Tools/Uniforms	All Fleet Maint. Staff			4	1,090				4,360
Total Tool Allowance					1,090				4,360

Night Call Back

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				-				-
Total Night Call Back					-				-

Sick Leave Buy Back

Name	Position	Retirement Date			# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
-									
Total Sick Leave Buy-Back					-				-

All Other Salaries

Name	Position				Amount				Total Benefit
All Fleet Staff	Out of Grade Pay				1,000				1,000
	License Incentive				300				300
Total All Other Salaries									1,300

DEPARTMENT TOTAL									328,093
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**FISCAL YEAR 2022
DPW FLEET MAINTANENCE DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Vacant	Foreman		4	7	78,713				78,713
Chris Beebe	Motor Equip. Repair	9/30/2013	3a	7	72,858		1,000		73,858
Shawn Whalen	Motor Equip. Repair	9/2/2014	3a	7	72,858		1,000		73,858
Patrick Cleary	Motor Equip. Repair	7/1/2018	3a	7	72,858				72,858
Total Regular Salaries					297,288	-	2,000	-	299,288

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
-									
Total Temporary Part Time Salaries					-	-	-	-	-

Overtime

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				15,000				15,000
TOTAL OVERTIME					15,000				15,000

Uniform/Tool Allowance

Name	Position				Amount				Total Benefit
Tools/Uniforms	All Fleet Maint. Staff				4,360				4,360
Total Tool Allowance					4,360				4,360

Night Call Back

Name	Position				Amount				Total Benefit
	All Fleet Maint. Staff				-				-
Total Night Call Back					-				-

Sick Leave Buy Back

Name	Position	Retirement Date			# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
-									
Total Sick Leave Buy-Back					-				-

All Other Salaries

Name	Position				Amount				Total Benefit
All Fleet Staff	Out of Grade Pay				1,000				1,000
	License Incentive				300				300
Total All Other Salaries					1,300				1,300

DEPARTMENT TOTAL									319,948
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DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE OPERATING

5245 Equipment Maintenance

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
239,147	179,813	287,797	174,181	355,084	254,014	245,000	257,250	257,250

DPW

Repair and Replacement parts, contractual services, Repair and maintenance shop equipment;							82,200	82,200
Hazardous waste material compliance, vehicle inspections; small tools and shop parts; consumables, grease, cleaners, paint etc.; and outsourced repairs;								
Vehicles Tires (Smaller Trucks) - Yearly 164 Tires @ \$350 Each						\$	57,400	\$ 57,400
Vehicles Tires (Large Trucks / Equipment) - 94 Tires @ \$600 Each / [Avg 3 years lifecycle]						\$	18,800	\$ 18,800
Inspection Stickers (Yearly) - Entire Fleet / Equipment @ 17,100						\$	17,100	\$ 17,100

Police

Repair and Maintenance of Police Department vehicles supplies and contracted services							39,000	39,000
Police Tires (Worn / Damage Replacement) - 100 Tires @ \$150 Each							15,000	15,000
Inspection Stickers (Yearly) - 50 Vehicles @ \$35 Each							1,750	1,750
Unplanned Vehicle Modifications (Bulletproof Doors / K9 Units / Trailers etc.)							4,250	4,250

Fire

Repair and Maintenance of small, light-duty Fire Vehicles							6,500	6,500
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Parks

Repair and Maintenance of Parks and Recreation vehicles							3,500	3,500
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Technology

Work Order Management System annual support and troubleshooting module updates (FY23 Increase was 3% - FY24 Set to 5%)							5,450	5,450
Diagnostic Software Licenses / Tools							6,300	6,300

Total 5245 Equipment Maintenance: 257,250 257,250

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE EXPENSES

5440 Gas and Diesel

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
295,066	202,814	294,729	220,070	407,384	349,365	329,725	448,725	448,725

Repairs, Maintenance, Replacement of fuel management system components							3,000	3,000
Annual software support and hosting							1,500	1,500
Special Fuels License							25	25
Gasoline / Diesel DPW Vehicles							159,600	159,600
Gasoline Police Vehicles							163,800	163,800
Gasoline / Diesel Fire Vehicles							75,600	75,600
Gasoline / Diesel Parks and Rec. Vehicles							8,400	8,400
Gasoline Senior Center Van							12,600	12,600
Petroleum / Oils / Fluids / Legal Disposal							\$ 24,200	\$ 24,200
<i>Total 5440 Gas and Diesel:</i>							448,725	448,725

FY24 Fuel per gallon estimated at \$		\$4.00
FY24 estimated fuel consumption		105,000
Estimated FY24:		
DPW	38%	\$159,600.00
Fire	18%	\$75,600.00
Police	39%	\$163,800.00
Parks	2%	\$8,400.00
COA	3%	\$12,600.00
		<u>\$420,000.00</u>

\$420,000.00

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE OPERATING

5790 Staff Development

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
2,200	480	3,840	3,125	2,835	2,089	2,120	11,605	11,605

Safety Training / Education Certifications:

7,960 7,960

Welding Certification (2 Employees - 1 Time Course)
 Electrical Vehicle / High Voltage / Lock out Tag out (1 Employee per Fiscal Year)
 Manufacturer Training Certifications (1 Employee per Fiscal Year)
 CPR Certification (Annual Training)

ASE Recertification Exams (5 Year Renewals)

1,425 1,425

A Series 8 Exams @ \$75 / Each * 1 Employee per Fiscal Year
 T Series 7 Exams @ \$75 / Each * 1 Employee per Fiscal Year
 L1 Series 1 Exam @ \$150 / Each * 1 Employee per Fiscal Year
 L2 Series 1 Exams @ \$150 / Each * 1 Employee per Fiscal Year

CDL / Hosting Licenses:

2,220 2,220

Reimbursement
 Medical Exams
 Continuing Education

Total 5790 Staff Development: 11,605 11,605

DESCRIPTION/DETAIL

DPW FLEET MAINTANENCE

5833 Capital Outlay

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
29,800	19,955	24,000	19,971	4,029	3,163	-	24,640	-

Replacement of AC Machine 134A Refrigerant - (Repair Cost exceeding replacement) 5,055
 Replacement of AC Machine 1234YF Refrigerant - (Repair Cost exceeding replacement) 7,585
 Replacement of Large Truck Diagnostic Tool - (Approximately 7 Years old) 12,000

Total 5833 Capital Outlay: 24,640 -

Vehicle Inventory

Updated 11/1/2022

Snow & Ice	Assign	Unit No.	Year	Make	Type	Model	VIN Number	License Plate	
				<u>Trucks - Small</u>					
☀	Hwy	2	2017	Ford	Pickup - Utility	F-350	1FDRF3BT0HEF40943	M1781A	
☀	Hwy	5	2014	Ford	Pickup	F-350	1FTRF3B63EEA38549	M89563	
☀	Hwy	6	2006	Ford	Pickup - Utility	F-350 (Old 101)	1FTWF31556EB19159	M1790A	
☀	Hwy	22	2008	Ford	Pickup	F-350	1FTWX31R58EC26781	M76747	
☀	Hwy	25	2006	Ford	Pickup - Utility	F-550 (Old 85)	1FDAF57P56EC81755	M76198	
	Hwy	26	2006	Ford	Pickup - Utility	F-550 (Old 86)	1FDAF57PO6ED89877	M76197	
				<u>Trucks - Dump Body</u>					
☀	Hwy	20	2017	Ford	Dump - Small (w/Sander)	F-550	1FDUF5HTXHEF40946	M99738	
☀	Hwy	23	2020	Ford	Dump - Small (w/Sander)	F-550			
☀	Hwy	24	2020	Ford	Dump - Small (w/Sander)	F-550			
☀	Hwy	52	2019	Western Star	Dump - Large (w/Sander)	4700	5KKHAXDV1KPKW2987	M5996A	
☀	Hwy	53	2005	Mack	Dump - Large (w/Sander)	CV712	1M2AG09CX5M001276	M71278	
☀	Hwy	54	2019	Western Star	Dump - Large (w/Sander)	4700	5KKHAXDVXKPKW2986	M4999A	
☀	Hwy	55	1999	Mack	Dump - Large (w/Sander)	RD690P	1M2P288C22XM028337	M2242A	
☀	Hwy	57	2019	Peterbuilt	Hook Lift (w/Sander)	Hook Lift T29S w/29000 337	2NP3HJ8X1KM603048	M3329A	
☀	Hwy	58	1994	Mack	Dump - Large (w/Sander)	RD690P	1M2P260C7RM016350	M51719	
☀	Hwy	59	2014	Mack	Dump - Large (w/Sander)	GU712	1M2AX01C8EM002065	M2355A	
☀	Hwy	60	2006	Ford	Dump - Small (w/Sander)	F-550	1FDAF57P96ED89876	M75667	
☀	Hwy	62	1995	Ford	Dump - Large	F-700	1FDNF70JSVA47491	M52280	
				<u>Asphalt Equipment</u>					
	Hwy	603	2015	Bobcat	Bobcat - Cold Planer Attachment	24PLA	AJN703391	-	
	Hwy	608	2002	Miller	Curb machine	MC550		-	
	Hwy		2018	Salsco	Paver	TP44 Paver	16080100050260400	-	
	Hwy	621	2009	Falcon	Hotbox	P3D2R1D	1F9P314259M339076	M84539	
	Hwy		2018	K.M International	Hotbox	KM600TEDD	1K9BU1629JN246391	M3305A	
				<u>Small Equipment</u>					
☀	Hwy	602	2015	Bobcat	Skid Steer - Wheels	S740	B3BT11167	M96464	
	Hwy	604	2017	Salsco	Bobcat - Bucket	87" Side Dump	16080100050260419	-	
☀	Hwy	613	2014	Holder	Tractor - Multi Purpose	C9.92	53400231	M91678	
☀	Hwy		2018	RPM Tech	Tractor - Sidewalk	Cameleon S2	3517RPM	M3626A	
☀	Hwy		2019	ASV	Skid Steer - Tracks	Construction	ASVRT040CKDS01211	M3987A	
	Hwy		2016	Powerliner Titan	Paint Machine	Paint Machine PL6955	1647400062	-	

Vehicle Inventory

Updated 11/1/2022

Snow & Ice	Assign	Unit No.	Year	Make	Type	Model	VIN Number	License Plate	
				Large Equipment					
☼	Hwy	64	2016	John Deere	Backhoe	410L	1T0410LXPGF292065	M96463	
	Hwy	65	2013	Elgin	Sweeper	Pelican Sweeper	NP2756D	M85972	
☼	Hwy	67	2021	Caterpillar	Loader	938M	CAT0938MHP5K02633	M2010B	
☼	Hwy	68	2019	Caterpillar	Loader	938M	CAT0938MCJ3R07753	M5925A	
	Hwy	614	1988	Ohio Central Steel Co.	Screeener	Screeener	45D46-3-HG-122	-	
	Hwy	623	2015	John Deere	Backhoe - Broom	BA96	1TOBA96XAG0000030	-	
				Highway Trailers					
	Hwy		2018	Felling	Trailer - Roller	FT 6 T1	5FTCE1713J1003897	M99366	
	Hwy	610	2000	Northern Bay	Trailer	Flatbed Trailer	5CTES1827YM000512	M69774	
	Hwy	615	2004	CMS	M.Board	ST331	1A9BS432142228218	M72062	
	Hwy	616	2004	CMS	M.Board	ST331	1A9BS331242228217	M72061	
						Snow & Ice			
				Snow & Ice Dedicated Equipment					
☼	Hwy	51	2007	Mack	Truck - Large Perm. Sander	CV713 10 wheel	1M2AG11C97M059514	M73916	
☼	Hwy	56	1997	Mack	Truck - Large Perm. Sander	RD690P	1M2P260CXVMO24162	M52297	
☼	Hwy	70	2007	Volvo	Truck - Lg Perm. Liquid Tank	VHD42F	4V5K39GF97N486528	M79262	
☼	Hwy	20-S	2018	Fischer	Sander - (Truck 20)	Stainless (4 CY)			
☼	Hwy	23-S	2020	Fischer	Sander - (Truck 23)	Stainless (4 CY)			
☼	Hwy	24-S	2020	Fischer	Sander - (Truck 24)	Stainless (4 CY)			
☼	Hwy	51-S	2018	Monroe	Sander - (Truck 51)	Stainless (11.5 CY)			
☼	Hwy	52-S	2018	Monroe	Sander - (Truck 52)	Stainless (11.5 CY)			
☼	Hwy	53-S	1995	Torwell	Sander - (Truck 53)	Stainless (6 CY)	4DHPP06D	-	
☼	Hwy	54-S	2018	Monroe	Sander - (Truck 54)	Stainless (11.5 CY)			
☼	Hwy	55-S	2000	Torwell	Sander - (Truck 55)	Stainless (6 CY)	4DPT06D	-	
☼	Hwy	56-S	1998	Torwell	Sander - (Truck 56)	Stainless (6 CY)	4DHPT06D	-	
☼	Hwy	57-S	2014	Torwell	Sander - (Truck 57)	Stainless (6 CY)	4DPT07D-10-SS	-	
☼	Hwy	58-S	2016	Hi-Way	Sander - (Truck 58)	Stainless (6 CY)		-	
☼	Hwy	59-S	2000	Torwell	Sander - (Truck 59)	Stainless (6 CY)	4DPT07D	-	
☼	Hwy	60-S	2018	Fischer	Sander - (Truck 60)	Stainless (4 CY)			
☼	Hwy		1998	Hi-Way	Sander - (Spare)	Stainless (7 CY)	2020-XT	-	
☼	Hwy		1996	Hi-Way	Sander - (Spare)	Stainless (6 CY)	2020	-	
☼	Hwy		2000	Torwell	Sander - (Spare - Old #50)	Stainless (6 CY)	4DPT06D	-	
☼	Hwy	624	2016	Craig	Backhoe - Plow	4962H	T16030007	-	

Vehicle Inventory

Updated 11/1/2022

Snow & Ice	Assign	Unit No.	Year	Make	Type	Model	VIN Number	License Plate
						<u>ENGINEERING / CAR POOL</u>		
	Eng	3	2010	Ford	SUV	Expedition	1FMJU1G55AEB66188	M98422
	Eng		2006	Ford	SUV	Explorer	1FMEU73816UB62723	162ZX8
	Eng			Ford	SUV (Old Police)			
	Eng	30	2008	Ford	Car (Old Police)	Crown Victoria	2FAFP71V78X111642	M90282
	Eng	32	2018	Chevy	Electric	Bolt	1GFW6S08J4108720	M93405
	Eng	33	2018	Chevy	Electric	Bolt	1G1FW6S03J4108804	M93406
						<u>FORESTRY</u>		
	Forestry	7	2005	Ford	Pickup - Cherry Picker	F550 DRW	1FDAF57P85EB27426	M62355
	Forestry	9	2019	Ford	Chip Truck	F550	1FDUF5HT3KEC92255	M3752A
	Forestry	91	2018	Ford	Chip Truck	GU432 Chip Body	1M2X44COJM010898	M1791A
	Forestry	94	2007	Ford	Aerial Lift	F-750 Aerial Lift	3FRXF75V37V397928	M79864
	Forestry	95	1989	GMC	Aerial Lift	TC7D042	1GDK7D1F6KV507601	M41944
	Forestry	96	2005	Sterling	Logger	LT9500	2FZHAZDE55AU67469	M74543
	Forestry	901	1996	Brush Ban	Chipper	200	9691	M55040
	Forestry	902	2006	Brush Ban	Chipper	1590	4FMUS16186R001653	M76192
	Forestry		2020	Vermeer	Stump Grinder	Utility	1VR2151J8L1003172	M3766A
						<u>FLEET</u>		
☀	Fleet	4	2016	Ford	Pickup - Utility	F-450	1FDUF4HT2GED15249	M96905
☀	Fleet	61	2007	Ford	Pickup - Rack	F-550	1FDAF57P37EA62942	M76195
	Fleet		2007	Mohawk	Lift	1A-10 10,000lb	ATF143	-
	Fleet		2006	Mohawk	Lift	TP20 20,000lb	A6B106	-
	Fleet		2014	Mohawk	Lift	TR25A 25,000lb	B4F129	-
						<u>WATER TREATMENT PLANT</u>		
	WTP	11	2018	Ford	Pickup	F-350	FTRF3B66JEC28467	M2357A
	WTP	16	2013	Ford	Pickup	F-150	1FTMF1EM7DKD29449	M87626
	WTP	14	2008	Bobcat	Bobcat	S300	531140115	M76738

Snow & Ice	Assign	Unit No.	Year	Make	Type	Model	VIN Number	License Plate
						WATER and SEWER		
				Trucks - Small				
☀	W/S	8	2019	Ford	Pickup - Utility	F-550 Super Duty 4WD	1FDUF5HT2KEE37138	M5922A
	W/S	80	2014	Ford	Pickup - Utility	F-550 w/Maintainer Body	1FDUF5GT2EEA86026	M91997
	W/S	82	2011	Ford	Pickup	Ranger	1FTLR1FEBPA33514	M87775
	W/S	85	2017	Ford	Pickup - Utility	F-550 w/Maintainer Body	1FDUF5GT5HEE86330	M94307
	W/S	86	2015	Ford	Pickup - Utility	F-550 w/Maintainer Body	1FDUF5GT4FED29983	M96462
	W/S	882	2019	Ford	Van	Transit Van	1FTYR1ZM0KKB60360	M4207A
				Trucks - Dump Body				
☀	W/S	50	1996	Mack	Dump - Large	RD690P	1M2P260C7TM021653	M55959
☀	W/S	87	2021	Ford	Dump - Small	F-550	1FDUF5HTXMEC70174	M9303A
	W/S	88	2000	Ford	Dump - Small (Cold Patch)	F-550	1FDAF56F3YED50888	M64692
☀	W/S	89	2010	Mack	Dump - Large	GU713 10W	1M2AX04C4AM008080	M81661
				Small Equipment				
	W/S	605	1999	Compac	Roller	Roller		-
	W/S	801	1999	Leroi	Compressor	Q185DJE	3449X521	M61367
☀	W/S	802	2018	Bobcat	Bobcat	Skid Steer Loader	B3BT13973	M2244A
	W/S	806	2008	Bobcat	Bobcat - Broom	Broom		-
	W/S	809	2017	Dynapac	Asphalt Roller	CC900G Roller	10000303LHC007324	-
				Large Equipment				
	W/S	81	2003	Sterling	Vac Truck	LT7500	2FZHATAK83AL75888	M68560
	W/S	83	2018	Mack	Vac Truck	GU713	1M2AX04C6JM037354	M96904
☀	W/S	84	2022	Caterpillar	Backhoe	440	CAT00440PMZX002623	M2025B
	W/S	804	2011	Indeco	Backhoe - Hammer	HP 1000 Hydraulic Breaker		-
	W/S	805	2011	Craig	Backhoe - Plow	4900 10' Power Angle Snow Plow		-
				W/S Trailers - Generators				
	W/S	803	2006	Inger Rand	Light Tower	Lightsource	4FVLSBA56U369771	M75870
	W/S	808	2017	Doosan	Light Tower	LSCWKUB-60HZ-T4F	4FVLSACA0HU478668	M99997
	W/S	817	2004	CMS	M.Board	ST331	1A9BS432342228219	M72063
	W/S	818	2004	CMS	M.Board	ST331	1A9BS331042228216	M72060
	W/S	821	2008	Towmaster	Trailer	CV-12	4KNUC162278L162216	M77411
	W/S	822	2015	Kristi	Trailer - Enclosed (14')	K714T11	4DKUS172XGS010441	M96461
	W/S		2019	Felling	Trailer - Roller	FT-6 T-1 Drop Deck Pan Tilt	5FTBE171XK1002890	M3486A
	W/S	819	2006	Kohler	Trailer - Generator	40KRC	1S9ST149261910869	M80262
	W/S	820	2006	Kohler	Trailer - Generator	40KRC	1S9ST149061910868	M80263
	W/S	870	2000	Kohler	Trailer - Generator		1K9KT1111Y2157826	M65781
	W/S		2016	Caterpillar	Trailer - Generator	MGS Generator Trailer	16MBB2025GG073312	M98419