

COMMUNITY EVENTS	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Operating</i>										
5381 All Other	31,300	20,707	28,600	11,992	38,600	36,418	28,000	30,000	30,000	
5576 Special Details	10,100	6,198	14,002	853	14,002	9,846	10,100	10,100	10,100	
Total Operating	41,400	26,904	42,602	12,845	52,602	46,265	38,100	40,100	40,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
TOTAL BUDGET	41,400	26,904	42,602	12,845	52,602	46,265	38,100	40,100	40,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
10,100	6,198	14,002	853	14,002	9,846	10,100	10,100	10,100

Police and Fire Details, DPW, Facilities/Grounds Staff for Memorial Day Parade	10,100	10,100
Police and Fire Details, DPW, Facilities/Grounds Staff for Fall Harvest Festival		
Police and Fire Details, DPW, Facilities/Grounds Staff for 4th of July Fireworks		

Total 5576 Special Details: 10,100 10,100

