

ASSESSORS	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC	FY2024 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	236,534	230,564	251,591	251,591	270,048	269,928	296,133	311,954	311,954	-
5112 Permanent Part-Time Salaries	-	-	-	-	-	-	-	-	-	-
5120 Temp Part-Time Salaries	17,335	3,953	17,724	2,874	17,747	3,069	18,560	18,980	18,980	-
5150 Car Allowance	2,400	2,400	-	-	-	-	-	-	-	-
5160 Sick Leave Buy-Back	-	-	-	-	-	-	2,180	2,204	2,204	-
5180 All Other Salaries	-	-	-	-	-	-	-	-	-	-
Total Salaries	256,269	236,917	269,315	254,464	287,795	272,997	316,872	333,138	333,138	-
<i>Operating</i>										
5240 Repairs and Maintenance	500	-	500	-	500	300	2,100	2,100	2,100	-
5310 Professional Services	40,237	30,437	42,050	42,015	55,627	51,686	59,730	74,153	74,153	-
5340 Communications	600	480	680	495	680	480	600	600	600	-
5420 Office Supplies	5,068	4,247	4,570	3,898	5,713	5,224	5,300	5,500	5,500	-
5420 Computer Equipment	-	-	-	-	-	-	-	-	-	-
5701 Travel	2,094	1,421	2,874	1,356	2,874	1,656	2,800	3,000	3,000	-
5703 Dues and Memberships	490	475	550	520	650	625	650	800	800	-
5790 Staff Development	4,184	2,213	4,500	1,235	4,500	4,053	4,700	4,850	4,850	-
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	-
Total Operating	53,174	39,272	55,724	49,519	70,544	64,024	75,880	91,003	91,003	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	309,443	276,189	325,039	303,983	358,339	337,021	392,752	424,141	424,141	-

Position	FY2020 BUDGETED FTE	FY2021 BUDGETED FTE	FY2022 BUDGETED FTE	FY2023 BUDGETED FTE	FY2024 DEPT REQ FTE	FY2024 TM REC FTE	FY2024 FIN COM REC FTE
Chief Assessor	1	1	1	1	1	1	
Office Manager							
Head Accounting Clerk	1	1	1	1	1	1	
Senior Accounting Clerk	1	1	1	1	1	1	
Assistant Assessor	1	1	1	1	1	1	
Property Reviewer	0.25	0.25	0.25	0.25	0.25	0.25	
Assessor (Board)	1	1	1	1	1	1	
Assessor (Board)	1	1	1	1	1	1	
Total Staffing	6.25	6.25	6.25	6.25	6.25	6.25	0

**FISCAL YEAR 2023
ASSESSORS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley (52.2)	Chief Assessor	4/6/2002	11	9	112,388		1,700	3,993	118,081
J. Foley	Certification				1,000				1,000
L. DuLong (52.2)	Assistant Assessor	5/1/2014	8	7	82,607		1,120		83,727
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	4	521				521
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	5	47,437				47,437
S. Ragucci (52.2)	Head Accounting Clerk	9/26/2019	B2	7	60,188		1,000		61,188
									-
Vacant	Office Manager								
Subtotal									311,954
									-
Total Regular Salaries					-	-	-	-	311,954

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-	-	-	-	-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		1,571				1,571
S. Moore	Assessor	10/1/2002	D		1,571				1,571
Vacant	Property Reviewer		C23	6					15,838
									-
Subtotal									18,980
Extra Day (.2)									-
Total Temporary Part-Time Salaries					-	-	-	-	18,980

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-	-	-	-	-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor			5	115,008	2,204	441	2,204
Total Sick-Buy Back								2,204

All Other Salaries

					Amount				Total
Out of Grade Pay									-
Total All Other Salaries					-	-	-	-	-

Department Total					-	-	-	-	333,138
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**FISCAL YEAR 2023
ASSESSORS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley (52.2)	Chief Assessor	4/6/2002	11	9	112,388		1,700	3,993	118,081
J. Foley	Certification				1,000				1,000
L. DuLong (52.2)	Assistant Assessor	5/1/2014	8	7	82,607		1,120		83,727
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	4	521				521
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	5	47,437				47,437
S. Ragucci (52.2)	Head Accounting Clerk	9/26/2019	B2	7	60,188		1,000		61,188
									-
Vacant	Office Manager								
Subtotal									311,954
									-
Total Regular Salaries					-	-	-	-	311,954

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		1,571				1,571
S. Moore	Assessor	10/1/2002	D		1,571				1,571
Vacant	Property Reviewer		C23	6					15,838
									-
Subtotal									18,980
Extra Day (.2)									-
Total Temporary Part-Time Salaries					-	-	-	-	18,980

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor			5	115,008	2,204	441	2,204
Total Sick-Buy Back								2,204

All Other Salaries

					Amount			Total
Out of Grade Pay								-
Total All Other Salaries					-			-

Department Total					-	-	-	-	333,138
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**FISCAL YEAR 2023
ASSESSORS DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley	Chief Assessor	4/6/2002	11	8	107,236		1,700	3,848	112,784
J. Foley	Certification				1,000				1,000
L. DuLong	Assistant Assessor	5/1/2014	8	6	78,823		1,000		79,823
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	3	482				482
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	4	43,845				43,845
S. Ragucci (38.4)	Head Accounting Clerk	9/26/2019	B2	6	41,638		1,000		42,638
S. Ragucci (13.8)	Head Accounting Clerk	9/26/2019	B2	7	15,562				15,562
Vacant	Office Manager								
Subtotal									296,133
									-
Total Regular Salaries					-	-	-	-	296,133

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978	D		1,536				1,536
S. Moore	Assessor	10/1/2002	D		1,536				1,536
Vacant	Property Reviewer		C23	6	15,488				15,488
				6					-
Subtotal									18,560
Extra Day (.2)									-
Total Temporary Part-Time Salaries					-	-	-	-	18,560

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
Joanne Foley	Chief Assessor			5	113,784	2,180	436	2,180
Total Sick-Buy Back								2,180

All Other Salaries

					Amount				Total
Out of Grade Pay									-
Total All Other Salaries					-				-

Department Total					-	-	-	-	316,872
Department Total					-	-	-	-	-

**FISCAL YEAR 2022
ASSESSORS DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
J. Foley	Chief Assessor	1/1/2020	11	7	102,574		1,600		104,174
J. Foley	Certification								1,000
L. DuLong	Assistant Assessor	5/1/2014	7	5	69,013		1,000		70,013
P. Demeo(.6)	Senior Account Clerk,	1/6/2020	B1	2	446				446
P. Demeo(51.6)	Senior Account Clerk,	1/6/2020	B1	3	40,533				40,533
S. Ragucci (38.4)	Head Accounting Clerk	9/26/2019	B2	5	38,490		759		39,249
S. Ragucci (13.8)	Head Accounting Clerk	9/26/2019	B2	6	14,634				14,634
Vacant	Office Manager								
Subtotal									270,048
									-
Total Regular Salaries					-	-	-	-	270,048

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
									-
Total Permanent Part-Time Salaries					-				-

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
B. Flanagan	Assessor	1/1/1978			1,469				1,469
S. Moore	Assessor	10/1/2002			1,469				1,469
Vacant	Property Reviewer		C23	6	14,809				14,809
				6					-
Subtotal									17,747
Extra Day (.2)									-
Total Temporary Part-Time Salaries					-	-	-	-	17,747

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
									-
									-
Total Car Allowance					-				-

Sick-Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
								-
Total Sick-Buy Back								-

All Other Salaries

					Amount				Total
Out of Grade Pay									-
Total All Other Salaries					-				-

Department Total					-	-	-	-	287,795
Department Total					-	-	-	-	-

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5240 Repairs and Maintenance

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
500	-	500	-	500	300	2,100	2,100	2,100

Copier, Folder/Inserter & Svc Agreement 2,100 2,100

Total 5240 Repairs and Maintenance: 2,100 2,100

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5310 Professional Services

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
40,237	30,437	42,050	42,015	55,627	51,686	59,730	74,153	74,153

*Vision Software	30,078	30,078
Office Consultant	1,000	1,000
**RRC Personal Prop. Review	23,000	23,000
Map Updates	6,500	6,500
Certified Mail/Filing Fees	1,500	1,500
PP Audits	1,700	1,700
CAMA software deed upload	10,375	10,375
<i>Total 5310 Professional Services:</i>	74,153	74,153

*FY22 Vision Prices V8:

Interim	6,000
Software Maintenance	11,381
Web Hosting	4,812
Cloud Hosting	7,885
Total:	30,078

**FY22 RRC Prices:

Interm	15,000
Utility Valuation	6,000
Software	2,000
Total:	23,000

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5340 Communications

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
600	480	680	495	680	480	600	600	600

Assessing Mobile Hotspot (IPad) 600 600

Total 5340 Communications: 600 600

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5420 Office Supplies

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
5,068	4,247	4,570	3,898	5,713	5,224	5,300	5,500	5,500

Copier Lease	2,200	2,200
Paper, Toner, Various Supplies	1,200	1,200
MLS	600	600
Map Printing	1,500	1,500
<i>Total 5420 Office Supplies:</i>	5,500	5,500

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5429 Computer Equipment

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-	-	-	-	-		-	-	-

Total 5429 Computer Equipment:

*

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5701 Travel

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
2,094	1,421	2,874	1,356	2,874	1,656	2,800	3,000	3,000

Road Work and Staff Development Activities

3,000

3,000

Total 5701 Travel:

3,000

3,000

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5703 Dues and Memberships

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
490	475	550	520	650	625	650	800	800

MAAO	350	350
IAAO	300	300
MCAA	150	150

Total 5703 Dues and Memberships: 800 800

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5790 Staff Development

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
4,184	2,213	4,500	1,235	4,500	4,053	4,700	4,850	4,850

MCAA	500	500
MAAO - Annual School	1,100	1,100
MAAO - Education Courses	1,900	1,900
IAAO - Courses/Seminars	800	800
Clerks Education	200	200
Other Meetings (GIS/MMA)	350	350

Total 5790 Staff Development: 4,850 4,850

DESCRIPTION/DETAIL

ASSESSORS' OPERATING

5833 Capital Outlay

FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2021 EXPENDED	FY2022 BUDGETED	FY2022 EXPENDED	FY2023 BUDGETED	FY2024 DEPT REQ	FY2024 TM REC
-	-	-	-	-		-	-	-

Total 5833 Capital Outlay: - -